2024 Annual Report

Website: www.Newdchurch.com

New Deliverance Church
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Reverend Marty C. Gool, Pastor

Pastor Gool's Cell: 773-457-7861

OUR VISION:
New Deliverance is the warmest church in Chicago where the gospel is taught and people grow and are transformed through their service.

OUR MISSION STATEMENT:
New Deliverance is the warmest church in Chicago. We are a church that sees you and accepts you as you are. We are a place where the gospel is taught. We invite you to come and enjoy our engaging Worship Service, Sunday School, Bible Study and Workshops. We are a place where people grow and are changed through service in ministry.

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From the Pastor:

As we stand at the close of this year, my heart is filled with gratitude for the many and varied ways God has moved in our church. Together, we have made a difference in the lives of countless individuals, showing the love of Jesus Christ in action.

Through our **Diaper Ministry**, we have provided for hundreds of families, giving them a glimpse of God's provision in times of struggle. With **Lunch with Love**, we have shared not only meals but hope, dignity, and compassion with those facing hunger.

Our outreach to **Young Lady's at All Times** has been a testament to God's guidance, showing them that they are valued, loved, and purposed for greatness. Beyond these specific ministries, your generosity and service have helped New Deliverance touched other lives in ways we may never fully know, but God sees every act of love and every prayer lifted.

None of this would be possible without the unwavering support and faithfulness of each of you. Your willingness to serve, give, and be the hands and feet of Jesus has allowed us to fulfill His calling. Together, we are building God's kingdom here on earth, one life at a time. One day at a time.

Looking ahead, I am confident in the future God has set before us. The same Holy Spirit who has guided and empowered us this year will continue to inspire and strengthen us in the days to come. Ephesians 3:20-21

Blessings,

"**To Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.**" – Ephesians 3:20-21

New Deliverance Session 2024 Annual Report

The Session eagerly entered 2024 having developed and adopted a revised Vision and Mission for our church. Here is our Vision and Mission:

Vision Statement: New Deliverance is the warmest church in Chicago where the gospel is taught, and people grow and are transformed through their service.

Mission Statement: New Deliverance is the warmest church in Chicago. We are a church that sees you and accepts you as you are. We are a place where the gospel is taught. We invite you to come and enjoy our engaging Worship Service, Sunday School, Bible Study and Workshops. We are a place where people grow and are changed through service in ministry.

The Session shared the Vision and Mission, which the congregation embraced.

To further our ministry outreach, the Session approved the application for grants from the Presbytery of Chicago to support our Diaper Ministry and Lunch with Love Programs. We were awarded $15,000 in grants for each program.

The Session considered our ministry's future and, following our Financial Committee's advice, applied to join the Presbyterian Foundation’s Project Regeneration. Project Regeneration is a consultative service designed to assist congregations in discerning their future. Sherrie Finke (a Ministry Relations Officer) assisted our Session through a process of discernment via a series of meetings, to help consider strategic plans for our future. The approach included a financial analysis that evaluated the viability of our church followed by a collaborative process that invited full participation from all Session members. Joan S. Gray's book, "The Sailboat Church: Helping Your Church Rethink Its Mission and Practice,” was provided to guide discussions. The book included forty days of prayers, quotes from scripture, and brief reflection questions which were very enlightening to the Session.

The Session approved to provide a worksite for the 2024 Summer Youth Employment Program. Youth from the community and our church participated in the program.

The Session approved financial assistance exceeding $5,000 to address the benevolent needs of both members and non-members. This support covered expenses such as rent, food, clothing, and outstanding debts.

The Clerk of Session attended a Session Records Review on September 28, 2024, at Hickory Hill Presbyterian Church. New Deliverance's Session Minutes and Church Registers were approved up to 2023.

Anthony Tolbert, the Clerk of Session, was nominated and elected to serve on the Chicago Presbytery's Commission of Ministry starting in 2025. The Commission on Ministry (COM) is responsible for the care, oversight, and accountability of teaching elders and educators.

The Session authorized the submission of an application for the Presbytery's Salary Supplemental Grant Program, including the New Beginnings Program. The application was approved, and a $35,000 grant was received. The program involves a three-year commitment between the Congregation and Presbytery to address redevelopment through trained and focused leadership. The program starts in 2025.

In October 2023, the Session approved an Ad Hoc Church Celebration Committee (Anthony Tolbert- Moderator, Jane Barnes, Claudette Claiborne, Cheri Chappelle, Betty Hudson, Sheila Mack, Trudy Taylor, and Allena Williams) to plan the Church's 10-year anniversary. A successful Celebration Event was held on October 14, 2024, at Tuscany Falls in Mokena, IL. Over 100 people attended the Church's 10th year-anniversary event.

In 2024, the Session held 12 regular meetings, several call meetings, and 5 congregational meetings. The elected corporation officers were:

- Donald Barnes: President
- Rosemary Bester: Vice President
- Allena Williams: Treasurer

- Anthony Tolbert: Assistant Treasurer

Anthony Tolbert was elected Clerk of Session, and both Rose Childress and Anthony Tolbert were chosen as Presbytery Commissioners.

The Ruling Elders on the Session:

Class of 2024

- Karen Collins
- James Green
- Anthony Tolbert

Class of 2025

- Jane Barnes
- Janene Bullock
- Rose Childress

Class of 2026

- Nadine Dennis
- KSandra Marshall
- Anthony Washington

Nine Deacons served on the Diaconate:

Class of 2024

- Norman Chappelle
- Tyrone Bullock
- Emma McKinney

Class of 2025

- Sharon Hoskins
- Veronica Payne
- Craig Thompson

Class of 2026

- Clayton Barnes
- Orevia Holmes
- Julian Marshall

Elders and Deacons Elected, Ordained, and Installed in 2024

Elder Class of 2027

- Norman Chappelle
- Nicholas Seidel
- Nicole Thompson

Deacon Class of 2027

- Christeen Baker
- Tyrone Bullock
- Stephanie Hemphill

Respectfully submitted,

Anthony Tolbert
Clerk of Session

2024 Church Statistical Report

Church	**New Deliverance**	**PIN**	**15063**
Presbytery	**Chicago**		
Address	**11200 S State St, Chicago, IL 60628-4898**		
Phone	**773-785-7476**	**Fax**	**773-785-7477**
Email	**new-deliverance@att.net**		
Web Site	**https://newdchurch.com**		

Membership			
Prior Active Members	**101**	Adjusted membership	**101**
Gains		**Losses**	
Certificate		Certificate	
Youth Professions	**1**	Deaths	**3**
Professions & Reaffirmations	**2**	Deleted for any Other Reason	
Total Gains	**3**	**Total Losses**	**3**
Total Ending Active Members	**101**		

Baptisms		Average Weekly Worship Attendance	**80**
Presented by Others	**1**	Friends of the Congregation	**5**
At Confirmation		Ruling Elders on Session	**9**
All Other		Do you have Deacons?	**Yes**

Age Distribution of Active Members		**People with Disabilities**	
17 & Under	**1**	Hearing impairment	**2**
18 - 25	**1**	Sight impairment	
26 - 40	**5**	Mobility impairment	**3**
41 - 55	**17**	Other impairment	
56 - 70	**31**		
Over 70	**46**	**Gender Distribution**	
Total Age Distribution	**101**	Women	**66**
		Men	**35**
		Non-Binary	

Youth in Congregation			
Age 4 and under	**5**	Middle School (6th – 8th grade)	**3**
Elementary School (K-5th grade)	**6**	High School (9th – 12th grade)	**4**
		Total Youth	**18**

Racial Ethnic			
Asian/Pacific Islander/South Asian		Native American/Alaska Native/Indigenous	
Black/African American/African	**100**	White	**1**
Middle Eastern/North African		Multiracial	
Hispanic/Latino-a			
		Total Racial Ethnic	**101**

Budgeted Income	**243,000**
Budgeted Expense	**243,000**

Receipts			
Regular Contributions	**228,573**	Bequests	**0**
Capital Building Fund	**8,256**	Other Income	**275**
Investment Income	**3,152**	Subsidy or Aid	**65,000**

Expenditures			
Local Program	**214,441**	Investment Expenditures	**900**
Local Mission	**28,700**	Per Capita Apprt	**3,500**
Capital Expenditures	**25,972**	Other Mission	**0**

New Deliverance Church

Business Affairs Ministry

2024 Annual Report

Grace, Peace, and Love to you from God our Father and the Lord Jesus Christ. The Business Affairs Ministry continues to meet on the 4th Tuesday of each month. The Business Affairs Ministry is made up of three committees (Facilities, Finance, and Personnel). The Ministry is responsible for the coordination of the fiscal operation of the church. Ensuring collaboration of all three committees to serve the Body of Christ, the church building and congregation, and the local community. With the guidance of the Holy Spirit and our Lord and savior Jesus Christ, we have been blessed to keep the operation moving forward.

Purpose

To serve with God's purpose and the Vision and Mission of New Deliverance Church, to the best of our ability. To supervise and maintain all property belonging to the congregation so that the Vision, Mission, and Ministries of the church are supported. Fulfilling the mission God gave Jesus Christ to be the body of the church in Ephesians 1: 22-23.

General Responsibilities

- Oversee, care for, maintain, and supervise all church property.

- Create policies and procedures regarding the use of the church property
- Identify, enlist, train and support leaders (e.g., church properties team, kitchen committee, etc.) for the congregation's property and finance ministries.

- Communicate that whole-life stewardship applies to the management of time, talent, treasure, creation, relationships, and health.
- Identify the hopes and concerns of the congregation as a whole and as individuals.
- Provide opportunities for the application of Christian stewardship in all areas of life.
- Coordinate the planning and year-round implementation of Christian stewardship emphasis for all ages that supports the mission statement of the church.
- Become familiar with the overall vision and ministry goals of the congregation, how these goals influence its stewardship ministry, and how stewardship can influence and extend these goals.
- Partner with organizations, persons, and resources in and beyond the congregation that share stewardship responsibilities and concerns.
- Be responsible for adequate insurance coverage on all church property.
- Present a report on committee activities and plans to the administrative board/council/leadership team.
- Hire and evaluate staff to fill vacancies.

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NEW DELIVERANCE FACILITIES COMMITTEE

I was glad when they said unto me, Let us go into the house of the Lord. (Psalm 122:1 KJV)

The ministry of the Facilities Committee is to ensure that the house of the Lord is a welcoming, functioning building that gives people a sense of joy, peace and security when they enter in. We did many things in 2024 to improve and maintain our facility.

- Several of our male members were able to unclog our kitchen sink, sparing the church the cost of a plumber and getting the sink in working order
- A new toilet seat was installed in our second floor restroom
- The doors in the sanctuary were repaired and the opening in the choir loft was covered presenting a better visual effect when streaming
- Tuckpointing work was completed
- Concrete work in the courtyard and on the North side of the church was completed eliminating a flooding issue in Fellowship Hall
- The broken glass door in the courtyard was replaced
- The copier in the counting room was repaired
- The furnace was repaired
- The utility tub was repaired
- New keys and alarm codes were distributed to the appropriate staff and officers
- Facilitated regular visitors from the Extermination Company

In addition to improvements to the physical structure, the committee added to it's people resources. We had two new members, Maple Howard and Veronica Payne, join the team during our Ministry Fair. Christeen Baker

also joined the committee. Christian Brinkley volunteered to help the committee with some of the work that needed to be done around the church.

We also established a sub-committee under the Facilities committee, the Kitchen committee. This is currently comprised of 3 people, Tyrone Bullock, Christeen Baker and Clayton Barnes and their focus is to make sure the kitchen and appliances are clean and in good working order after each event involving food that is held in Fellowship Hall.

We will be starting 2025 with the following pending projects on our agenda:

- Replacing the air conditioner in Fellowship Hall
- Removing the non-working copier in the Library
- Replacing the motion lights in all of the upstairs offices
- Installing a curtain in the counting room
- Ensuring we have adequate hand sanitizer or hand sanitizing stations in the sanctuary and Fellowship Hall
- Having the lines in our parking lot repainted so they are visible and clearly designate handicap spaces
- Revisiting and updating our Building Request Forms
- Determining if and what type of audio/visual equipment is available in the church to support ministry meetings and meetings of organizations who might want to rent out rooms in the church
- Establishing dates/times and setting up our Facilities Committee meetings for the year.

It has been a blessing to those of us on the committee to answer God's call to keep His temple in good working condition and we look forward to answering that call in 2025.

Chairperson – Sheila Mack

Committee Members: - Veronica Payne, Claudette Claiborne, Maple Howard, Christeen Baker, Lynnise Gool, Julia Babbs, Clayton Barnes, Tyrone Bullock, Rosemary Bester, Minnie Pearl Keys, Emma McKinney

New Deliverance Finance Committee
2024 Annual Report

The Finance Committee Role: The Finance Committee helps the Treasurer carry out oversight for the finances of the congregation. This includes developing and monitoring a church budget, financial recording and reporting, disbursement of monies, investment planning, auditing and record keeping, and implementation of sound financial practices and procedures. The Finance Committee maintains strict privacy of financial data to protect the integrity of the Church and the privacy of the Congregation. The financial responsibilities have been delegated to the Finance Committee by the Session. The Session maintains the responsibility for the financial affairs of the Church.

The Finance Committee 2024 Highlights:

- Counted Weekly Offerings and Deposited Receipts in the Bank
- Requested and Monitored Receipt of Per Capita
- Provided Quarterly and Annual Financial Statements to the Congregation
- Provided Regular Financial Updates to the Congregation (introduced the concept of Generosity in Giving)
- Developed an Updated 2025 Pledge Card (which can be submitted on-line from our website)
- Recommended the 2025 Pastoral Medical Benefits Package
- Recommended the 2025 Pastoral Compensation to include a 3% increase in effective salary
- Developed the 2025 Annual Line-Item Budget
- Developed the 2025 Narrative Budget
- Applied for and received a $15,000 Grant for the New Deliverance Lunch with Love Program
- Applied for and received a $15,000 Grant for the New Deliverance Diaper Give-Away Program
- The Session accepted the Finance Committees recommendation for the Session to participate in the Presbyterian Foundation’s Regeneration Program to include the study of the book the Sailboat

Church, Helping Your Church Rethink its Mission and Practice, by Joan S. Gray

- The Session authorized the Finance Committee to apply for the Supplemental Salary Grant, that included The New Beginnings Program. The application was accepted by the Presbytery and a $35,000 Grant was received.
- Assisted the Ad Hoc New Deliverance Church Celebration Committee with the planning and execution of the Church 10th Year Anniversary Event held at Tuscany Falls Banquets in Mokena, IL.

2024 Financial Overview

2024 Actuals	compared to	**2023 Actuals**
Regular Contributions	$228,573	$226,367
Capital Fund Income	$8,256	$8,470
Investment Income	$3,152	$16,052
Grants	$65,000	$16,330
Other Income (Rent)	$ 275	$750
Total Income:	**$305,256**	**$267,969**
Total Expenditures:	**$273,513**	**$259,323**
2024 Year-end Surplus of $31,743		Year-end Surplus of $8,646

God has blessed our Congregation to have an increase of $48,670 in grants compared to 2023, in support of the local missions of New Deliverance Church.

Respectfully submitted,

The Finance Committee

Anthony Tolbert- Chairperson
Allena Williams-Treasurer

Rosemary Bester, Donald Barnes, Norman Chapelle, James Green, Anthony Tolbert, and Allena Williams

New Deliverance Church
Business Affairs Ministry
Personnel Subcommittee
2024 Annual Report

The Personnel Subcommittee of The Business Affairs Ministry continues to support Church staff in 2024.

Our Part-time Custodian, John Hunt, has been with us since 2021. His position has been reviewed, and a strategy has been discussed to transfer him from 1099 status to W2 employee status, along with outlining job responsibilities, expectations, and schedules.

Michael Kenady, our musician and soloist, has asked for a pay review since there was a pay cut during the pandemic. He has requested to at least return to his pre-pandemic rate. The 2025 plan calls for developing an assessment to specify growth opportunities, feedback, and performance-based merit increases.

Although the committee started reviewing the pastor's evaluation form in 2024, no final modifications have been made.

Respectfully submitted,

Ksandra Marshall, Moderator
Ruby Curtis
Jane Barnes

New Deliverance Church

Christian Education Ministry

2024 Annual Report

"To know the will of God is the greatest knowledge to do the will of God is the greatest achievement." George W. Truett

The Christian Education Ministry (CEM) includes the following members: Robert Babbs, Donald Barnes, Jane Barnes, Leona Barnes, Ronnie Bullock Sr., Cheri Chappelle, Clifford Claiborne, James Green, Orevia Holmes, Sharon Hoskins, Ruthie Marshall, Ebony McKinney, and Trudy Taylor. The CEM monthly meeting was held on the 3rd Wednesday of each month via Zoom. Additional meetings were held by the College Connection, Adult Sunday School, and Tuesday Morning Bible Study. The ministry moderator is Ronnie Bullock.

Adult Sunday School

Our adult Sunday school class meets in person in Fellowship Hall and virtually on Zoom from 8:30 a.m. to 9:30 a.m. The adult class continues to have approximately 15 people attending regularly, including the blessings of some who are not members of our church. Our curriculum is "Direction" published by UMI, Urban Ministries, which takes us through the entire Bible in one year. The class is taught by Elder James Green and Elder Cheri Chappelle.

Children's Sunday School

The classes for Children's Sunday Schools are taught by Ronnie Bullock and Orevia Holmes with assistance from Jada Phelps and Ebony McKinney. Our curriculum is mainly from the UMI Sunday School material for children. In 2024, the number of children attending Sunday School increased. In 2023, we reported we had three students who attended Sunday School most Sundays and two to three students who attended occasionally. In 2024, we had nine students attending most Sundays and an additional three students who attended occasionally. During the month of December, we averaged ten to thirteen children per Sunday.

During the 2024 year we also changed from giving the children a snack to giving the children an actual breakfast. In the past we started giving the

children a snack because we became aware that they were coming to church without eating breakfast. They were hungry. We gave them the snacks because it was easy, taking little time and it gave the children something to hold them until they could have a real meal. The problem with the snacks was that the children wouldn't eat the healthy snacks so the snacks we started giving them were full of sugar and calories. Midway through 2024, we started serving things like breakfast sandwiches or sausages with waffles or French toast, fruit cups and juice. Our challenge now is how to make time to fix the breakfast while teaching at the same time.

In June 2024, at the instruction of the Session, we began teaching the catechism to the children during Children's Sunday School. Reverend Gool's November 3rd sermon on the Ten Commandment was to reinforce what the children learned about the Ten Commandment from the catechism.

Tuesday Morning Adult Bible Study

The New Deliverance Tuesday Morning Adult Bible Study continued the year with robust attendance and enthusiastic participation at our 11:00 a.m. class. Classes started on September 5, 2023, and ran through June 25, 2024, only taking off the week of December 25, 2023, for Christmas break.

It was facilitated by James Green, Cheri Chappelle, Jane Barnes, Donald Barnes, Sharon Hoskins and our own Rev. Marty Gool as well as lively input from the class. Robert Babbs and Clifford Claiborne served as advisors and Rose Childress served as administrator.

The dedication and study of our facilitators was evident in the level of teaching that they presented to the class. In addition to the wonderful teaching, the class was blessed with hearty refreshments throughout the year provided by the facilitators and members of the class. We had a wonderful fellowship at Christmas break and another at the end of the teaching year. All of this was made possible by financial contributions of $877.00 and "in-kind" donations of approximately $650.00 from the facilitators and members of the class.

In the September 2023 – June 2024 session, we studied the remaining chapters in the Gospel of John and then moved on to study 1 John. We

held 42 classes that were blessed with 49 different attendees (some of them new). Over the 42 weeks, attendance totaled 1,012 persons. We averaged almost 25 people per session with an average of 17 in person and 8 via zoom. Our highest attendance was 29 people, and our lowest attendance was 13 people.

The 2024-2025 session started on September 3, 2025, and will end on June 24, 2025. During this session we are studying the book of Revelations. The facilitators, advisors and the administrator are unchanged from the previous sessions.

CEM Activities

Black History Program

The Children Sunday School perform its Black History Program during service on February 25, 2024, for Black History Month. The thyme of the program was “Black History vs His-Story”. The children participating were Tyler Bullock, Christina Smith, Christopher Smith, and Ethan Knight.

Easter Program

The Children Sunday School perform its Easter (Resurrection) Program during service on March 31, 2024. The thyme was “Witnesses to The Resurrection”. The children participating were Tyler Bullock, Christina Smith, Christopher Smith, and Ethan Knight.

College Graduates and Youth Recognition Day

College Graduates and Youth Recognition Day was held on June 30, 2024, during service. This event was spearheaded by College Connections. The celebration started with Rose Childress calling the youth and their parents up front and praying for their health, safety, success, and continued Christian journey. The prayer was followed by a message from Rev. Gool that included a word for the youth. Trudy Taylor and Orevia Holmes both made the certificates that were given to the youth and were mistresses of ceremony for the event.

In 2024, there were no college graduates, one high school graduate, one middle school graduate, one kindergarten graduate and one pre-k graduate. An incentive awards in the amount of $50 was given to four college students for maintaining a GPA of 3.0 or above. These awards

were given to members of the church. An additional $25 inventive was given to one non-member.

For all the youth below the college level we changed how we recognized and rewarded them. Previously, we gave rewards for B grades and above just like the college students. It was decided that all children should be recognized for the work that they completed during the school year and given an incentive to keep trying. It was an acknowledgement that some children's best effort may be below a B. We gave incentive rewards to thirteen students from first to twelve grade and gift bags to one Pre-K and one kindergarten student. The total monetary awards for all students came to $590. All youth receive educational certificates of achievement.

Cheri Chappelle picked up the refreshments which consisted of cake, cupcakes and beverages ($111.80) and donated table clothes ($22.05). Cheri also coordinated decoration of the tables with the help of Ebony McKinney, Christopher and Tyler Bullock.

Vacation Bible School

This event was held from July 15, 2024, through July 19, 2024, from 6:00 o'clock p.m. through 7:30 p.m. 2024 VBS was in-person only. After a short devotion, children and adults broke up into separate classes. All the children went to an arts and crafts class and then to their individual classes for instructions and discussions. Afterwards, all the classes reconvened for closing comments, songs, refreshments and prayer.

The adult class studied the Lord's Prayer section of the book "Full Catechism". 25 books were purchased at a cost of $187.06.

The children studied VBS material from UMI ($315.56). The title was "Growing with Jesus". The theme verse was "But the Holy Spirit produces this kind of fruit in our lives: love, joy, peace, patience, kindness, goodness, faithfulness, gentleness and self-control. There is no law against these things!" (Galatians 5:22-23). The VBS classes for the youth consisted of the Primary Class (ages from 5 – 8), the Junior Class (ages 9 – 11), the In-Teen Class (ages 12 – 14) and the Teen Class (ages 15 -18).

Beverage and snacks were provided each day of VBS and on July 19, 2024, salad, pizza, popsicles and ice cream were added to celebrate the

last day of Vacation Bible School. Additional time was allowed for fellowship.

Refreshments for the week came to $408.44 minus a $50 donation. In-kind donations were also received.

Trunk or Treat

The purpose of our Trunk or Treat is to provide an opportunity for children in the community to receive treats in a safe controlled environment while introducing them to biblical stories in a fun and interactive way. The activity has been a popular success in our community since its inception.

The Trunk or Treat event was held on October 26, 2024, from 1:00 p.m. to 3:00 p.m. In 2024 we increased the number of children we served from 100 to 150. The reason for the increase is because in2023 we ran out of candy and treats before the event came to an end.

Ten cars were decorated using various biblical themes. Eight cars had 150 bags of candy each. Each bag held four pieces of candy. One car passed out 150 packs of cookies and the last car passed out 150 bags of chips. All treats were individually wrapped. The Continental Society, Incorporated passed out pamphlets and wrist bands on bullying, eating healthy, exercise, and remaining drug free. Diapers were also distributed by the Diaper Ministry.

Christmas Program

Six children performed in the Christmas Program on December 22, 2024. The children participating were Jamir Williams, Jamyra Williams, Kennedi Dabner, Tyler Bullock, Rayna Payne, Zriah Payne, Christina Smith, Christopher Smith, and Ethan Knight. The theme of the program was “What Christmas Mean to Me”.

College Connections
Annual Report 2024

Committee Members:
Orevia Holmes
Jazmin Blair
Ebony McKinney
Trudy Taylor
Ruthie Marshall
Ksandra Marshall
Leona Barnes

Purpose

- To support and encourage students to keep their minds and hearts on God, relying on His grace and mercy as they cope with college life

Activities and Sponsors

- We supported ten college students
- We gifted them with spiritual and inspirational messages; messages relevant to real life and practical small monetary tokens
- Pastor Gool's weekly message and the church newsletter were emailed
- The Daily Bread Devotional was mailed through USPS
- We text them periodically with messages and updates: i.e.; absentee voting ballot application; voter registration; civic duty; change of address; scholarship renewal time; God's love and our love for them
- We provided scholarship and other financial aid information
- Financial Support was made possible by College Connections budget, Wellness Ministry and member contributions,
- June 2024: Christian Education Student/Graduate Recognition Program (no graduates)

- We recruited 2 new members at Ministry Fair (K. Marshall and J. Blair)
- Held in-person send-off event for students to receive a back-to-school basket with toiletries, snacks, gift card and other needs and incentives
- Created kits with postage, cards, inspirational cards, stickers so that members will have items readily available
- Committee members met periodically by text, email or Zoom
- We partnered with Wellness so that quarterly they may send “real life” information that is relevant to college students, i.e., mental health; date rape; depression; etc. (Session approved)
- We encouraged students to come to church on their breaks for the purpose of hearing the gospel, fellowship and interfacing with church and committee members who support and pray for them
- Men's Council; Christian Ed and College Connections partnered and gave financial Christmas blessing to each student
- Met with College Students in person to capture holiday greeting photos

To God Be The Glory!

Submitted by: Trudy Taylor, Chair

New Deliverance Church
Communication Team
Committee of the Session
2024 Annual Report

The Communication Team continued to keep members and friends of the church connected. As more people returned to in-person worship, the electronic newsletter was used to distribute the Pastor's mid-week message, the Pastor's weekly sermon, special event notifications and recaps, community news, and event reminders. We also increased our presence on social media with postings on YouTube, Facebook, Instagram and TikTok.

NEWSLETTER

A total of 12,525 newsletters were electronically distributed to members and friends of New Deliverance. Our electronic mailings were opened an average of 6,323 times, an open rate of 51% which is 7% greater than the industry average (the industry average is based on religious institutions only). This is an increase from 2023. We increased our subscribers by 6, up to 116 from 110.

SOCIAL MEDIA

The church is active on Facebook, YouTube, Instagram and TikTok. In 2024, we continued to feed the worship service LIVE to Facebook, but our live feed to YouTube was stopped due to technical problems. The church's presence on Instagram and TikTok is still growing. We are using social media to share the gospel of Jesus Christ to as many people as possible.

Facebook: A new Facebook cover page was designed and installed. This picture of the Pastor adds a more professional presence and is more inviting. We have 649 Followers, the page was visited 17,359 times, and 9,528 individuals saw our page at least once.

YouTube: We received 659 views in 2024 and added 7 subscribers. A goal in 2025 is uploading the 2024 live videos on YouTube.

Instagram: 29 Followers, and 82 posts, a 234% increase from 2023.

TikTok: Increased to 102 Followers from 36, 58 posts, and 2,772 likes, up from 1,661 likes in 2023.

WEBSITE

The church website address is newdchurch.com. The opening page was redesigned to include the Pastor's mid-week message and our giving options higher on the page for easy access

LIVE STREAMING

The Communication Team continues to ensure that the worship service is streamed on Facebook Live. The equipment we were using to stream the service was not functioning properly, and we pivoted to using a cell phone to live stream. That change, in addition to new microphones, greatly enhanced the Sunday morning production.

ZOOM

We continue to use Zoom for committee meetings, Adult Bible Study, and, to accommodate at-home members, the Sunday morning worship service and after church meetings are shared through the Zoom platform. We are able to connect the Zoom feed remotely, so that enabled us to add a new committee member.

CHURCH PHONE

In the absence of a church secretary, the Communication Team answers the church phone remotely. This has helped the church stay connected to those in need of information and prayer.

Respectfully submitted,

Jane Barnes, Moderator

Cheri Chappelle, Janene Bullock, Ruthie Marshall, Julian Marshall, Anthony Tolbert, Tiara Bullock, Clayton Barnes

New Deliverance Church Diaconate 2024 Annual Report

The Deacons met the call to serve all in 2024. We acknowledge that the needs in the Roseland community are diverse. We have established communication and awareness to the facilities located in the community, such as ex-offenders. We invite them to join our church members with the preparation and distribution for Lunch with Love and the Diaper Ministry.

In 2024, the Deacons demonstrated love, patience, kindness, and joy. We pray for the sick, elderly, hungry, lost, friendless, and those oppressed by unjust policies. Of course, bereavement services, benevolence, and prayer as needed.

One hundred seventy bag lunches are prepared and distributed every first and third Saturday of each month within two hours. The Diaper Ministry remains the favorite among young mothers and older adults, as well as the Spanish community. They constantly thank us with compliments, warm greetings, and show appreciation for our service. We distribute diapers every first Saturday and every second and fourth Tuesday of the month.

We received donations from outside sources. We greatly appreciate the donations from the Elmhurst Presbytery Church. We thank them and bless them for their generosity. We are establishing a relationship with Cease Fire, an organization with the objection is to reduce violence in Black neighborhoods.

In 2024, the total amount of diapers distributed consist of the following:

Children Diapers: 63,380

Adults Diapers: 4,167

Total: 67,547

We welcome two new Deacons to our ministry.

Deacons Class of 2027: Christeen Baker and Stephanie Hemphill

Prayerful Submitted,

Deacon Sharon Hoskins, Moderator

Deacons:

Clayton Barnes, Tyrone Bullock, Norman Chappelle, Orevia Holmes, Sharon Hoskins, Julian Marshall, Emma McKinney, Veronica Payne, and Craig Thompson

New Deliverance Church
Green Team Annual Report 2024

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you." Luke 6:38 NIV

New Deliverance Church and the Green Team were blessed to have the continuing partnership with Faith in Place. Through Faith in Place, in cooperation with the Green Church and The Nature Conservancy, the Green Team was awarded a $2500 grant, to promote sustainable practices and make New Deliverance a greener church. We will continue working on this initiative as we have grant money available to continue our work in 2024.

The Green Team Hosted an overnight camping outing at Camp Shabonna Woods on Friday August 23-Saturday August 24. Campers enjoyed dinner, games and campfire songs. Before departure, campers worshiped together went on a morning hike and had breakfast.

In total we had:
-39 people at the campsite
-27 overnight campers
-12 people that came for dinner only
Out of the 39 people, 12 were non-members

Other Highlights for 2024:

- Participated in the Green Team Summit, Hosted by Faith in Place
- Helped with Lunch with Love
- Church beautification to assist in the upkeep of the exterior of the church
- Maintained our raised bed gardens, in which vegetables and flowers grew. The vegetables were gathered and given to those who desired or needed them
- Maintained plants on the inside of the church

We thank God for what we were able to contribute to New Deliverance this year.

Respectfully Submitted,

Janene Bullock Donald Clayton Barnes II

Co-Moderators

Members:
Cheri Chappelle, Ronnie Bullock, Jr, Tiara Bullock, Aisha Williams, Christeen Baker, Kayla Howard, Tyler Bullock, Sharon Hoskins, Julian Marshall, Monica Miller, Minnie Keys, Shanyell Wilborn, Veronica Payne, Kennedi Dabner, and
Ruthie Marshall

Men’s Council Annual Report

2024

Much like in past years, 2024 the Men’s Council continued to support all Ministries of New Deliverance Church. A special emphasis is always put on supporting the Boys and Young Men of the church and community.

The following duties have been taken on by the Men and have been made to be standard practices under the Men’s Council.

- Held meetings at the church, where the Men could fellowship and get to know each other in a relaxed atmosphere.
- Working to help set up the Lunch with Love event twice a month.
- Serving the community when working with Diaper Giveaway.
- Setting up and breaking down most of the church events on the property.
- Honor mothers of the church with long stem roses on Mother’s Day.
- Collecting donations from the Men to fund the yearend Gift Card giveaway to the church youth.
- Serve as greeters for all church services.

The Men’s Council is always on hand to fulfill the requests of the church when needed.

Norman Chappelle – Chairman

Ronnie Bulluck – Co Chairman

New Deliverance Church
Wellness Ministry Annual Report 2024

“Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.” Ephesians 3: 20-21 NIV

Under the leadership of Deacon Julian Marshall, the Wellness Ministry continues to work on the development of the Wellness Center on the third floor of the education building.

Deacon Julian Marshall and Elder Cheri Chappelle continue to participate in Advocate Aurora Health’s quarterly Faith Leaders Support Group. This forum allows us to compare our mental health initiatives with that of other churches in Illinois and Wisconsin.

In observance of our annual Go Red Sunday, we worked with the Communication Committee to provide information on women’s heart health and how to reduce your risk of heart disease and stroke.

This year our National Day of Prayer observance was incorporated into the Sunday morning worship service. The program was short and will be reconsidered in 2025.

During the month of June, the Wellness Ministry promoted men’s health week with the distribution of healthy lifestyle information. We promoted a “Wear Blue for Men’s Health” Sunday and distributed blue ribbon pins for all the males in our congregation to wear with pride.

New Deliverance Wellness Walkers were back on the trail in Palmer Park in 2024. As not to conflict with Lunch with Love, for which many Wellness walkers volunteer, we continued to walk on the second, fourth and fifth Saturdays July through September. We were a small, but mighty group of dedicated walkers.

In September, Elder Cheri Chappelle was invited to speak to the Presbytery Assembly regarding the partnership between New Deliverance and Advocate Aurora Health. The Rev Dr. Barbara Wilson, Associate Executive Presbyter of the Presbytery of Chicago, interviewed her. As a result of the interview, New Deliverance received boxes and boxes of

wellness educational materials from Rev Barbara Gorsky and her husband Bob Gorsky, PhD. This is one of many examples of how God does more than we can ask or imagine. As a result of the Gorsky's generosity, we were able to distribute copies of Healthwise for Life A Self-Care Guide for People Age 50 and Better.

In October, Elder Cheri Chappelle, Deacon Norman Chappelle and Deacon Julian Marshall participated in The 2024 Citywide House of Worship Emergency Preparedness and Active Threat Seminar. In addition to the invaluable information received during training, New Deliverance also received a Stop the Bleed wall kit that is located in the kitchen in Fellowship Hall.

The Wellness Ministry also:

- Remains committed to our collaboration with Christian Education's College Connection. We are working with their new leadership to determine how we can best support their efforts.
- Supported the efforts of other ministries including the Diaconate and the Green Team, a committee of Wellness that addresses food insecurity in the Roseland community by helping to staff Lunch with Love. Wellness ministry members helped assemble and distribute bagged lunches on the first and third Saturday of each month.
- Worked with the Worship Ministry to provide Breast Cancer Awareness information during the church announcements in the month of October. We had a wear pink Sunday when all of our breast cancer "thrivers" (not merely survivors) were recognized.
- Last but not least, the Wellness Ministry supported the church-wide efforts led by the Christian Education Ministry's Trunk or Treat.
- We continue to maintain the H.E.A.L. Station and bulletin board with a health topic of the month. Our thanks to Elder Phylisa Carter-Maxie for taking the lead in this area.

Humbly submitted,
Cheri Chappelle, Moderator Julian Marshall, Vice Moderator
Members:
Julia P Babbs Christeen Baker JoAnn Bonner Phylisa Carter-Maxie
Connie Coleman Karen Collins Nadine Dennis Sharon Hoskins
Kayla Howard Betty J Hudson Ruthie Marshall Veronica Payne
Nicole Thompson Shanyell Wilborn Allena Williams

New Deliverance Church
Women's Association Annual Report
2024

The women of New Deliverance started the year with implementing the Martin Luther King Jr. (MLK) celebration. It was a church wide event featuring "in house" speakers who spoke about the topic " Share the Dream (Love, Respect, Freedom, and Prosperity for All)." The event was soulful and was the kickoff for the first ever New Deliverance MLK Essay Contest which focused on the problems of today. The committee awarded a total of five hundred dollars during Black History Month.

Following Black History Month, the Women's Association held a Woman's Day Program to address Inclusion. The speakers came from New Deliverance and brought the message home. A quick workshop, "The Pig Test," was held after service to unify the group.

The women partnered with the deacons to start the clothing connection and distributed clothes on the Third Saturday of the month along with lunch with love. Members of the church and community enjoyed exchanging clothing.

In August, the church picnic was held at Camp Shabbona Woods and the theme was "Connect with Nature." Over 100 members and friends attended and there was plenty of food for all. Everyone enjoyed food, music, dancing and the fresh air.

A small team of women, to include a newer member, attended the Fall Gathering of the Presbyterian Women (PW). The event was held at the historic Fourth Presbyterian Church located in downtown Chicago. The speaker, Dr Paricia K. Tull, lead the Horizons Bible Study: Let Justice Roll Down: God's Call to Care for Neighbors and All Creations. The team enjoyed the fellowship with the Presbyterian Women from the Chicago Region.

The theme for our Christmas Brunch, was "Joy to the World" and attendees celebrated Jesus' Birthday with food and fun. All enjoyed homemade hot chocolate, eggnog and lots of food. Adults and children were entertained by raffles, old saint Nick, and the "Ugly sweater Contest."

Overall, the events and meetings of the year were fun, educational, and uplifting. The New Deliverance Women's Association prayed for increase in 2024 and it came. We were able to fill vacant positions and bring more women into planning and implementing programs and events. It plans to help the women become stronger servants of God thru bible study and service. We hope to build up the prison ministry and clothing connection. May God bless our association and give us increase.

Your sister in Christ,
Elder Nadine Dennis
Moderator, Women's Association

NEW DELIVERANCE CHURCH
WORSHIP MINISTRY
2024 ANNUAL REPORT

We are excited to say that the worship experience continued to grow under the Worship Ministry during the year.

We purchased a new soundboard and eight corded microphones for the choir to enhance the music ministry. Additionally, acoustical panels were installed to absorb some of the sound within the sanctuary. These purchases have made a difference in the sound live and virtually.

Unfortunately, one of our Monday night prayer line Prayer Warriors, Rev. Seawood, had to stop praying on the line due to commitments at his church in Arkansas. We will miss him and we thank him for the time he served with us.

The Worship Ministry has grown, and we look forward to the increase God will bring in 2025. Come meet with us after church on the 4th Sunday. To God be the Glory!!!

Respectfully submitted,

Jane Barnes, Moderator
Rose Childress
Monica Miller
Ruthie Marshall

	A	B	C	D	E	F
1	**New Deliverance Year End**					
2	**As of 12/31/2024**					
3		**1/1/2024 -**	**4/1/2024 -**	**7/1/2024 -**	**10/1/2024 -**	
4	**Category**	**3/31/2024**	**6/30/2024**	**9/30/2024**	**12/31/2024**	**Total**
5	**1/01/24 Start Balance**					**80,278.57**
6	**Income Categories**					
7	BASIC INCOME	47,030.90	44,560.56	48,244.99	46,292.84	186,129.29
8	BENEVOLENCES OFFERING	2,662.00	3,138.00	2,642.00	1,921.00	10,363.00
9	Business Affairs	150.00				150.00
10	Dividend	788.00	788.00		1,576.00	3,152.00
11	Grants & Contributions	700.00	30,779.00	910.00	1,460.00	33,849.00
12	Men's Association	20.00	420.00	420.00	800.00	1,660.00
13	Other Income	86.00		20.00	50.00	156.00
14	Reimbursement				224.00	224.00
15	SPECIAL OFFERING	1,462.00	5,262.14	12,557.06	4,328.05	23,609.25
16	SPECIFIED GIFTS	2,000.00	2,330.00	1,590.00	2,336.00	8,256.00
17	UNSPECIFIED EFFORTS & GIFTS	302.61	502.43	202.43	35,401.54	36,409.01
18	Wellness			95.00	300.00	395.00
19	Women's Association	540.00	213.00	100.00	50.00	903.00
20	Income - Unassigned	-	-	-	-	-
21	**Total Income Categories**	**55,741.51**	**87,993.13**	**66,781.48**	**94,739.43**	**305,255.55**
22						
23	**Expense Categories**					
24	103 Administrative Ministries	23,554.86	25,054.26	23,554.86	23,554.86	95,718.84
25	104 Staff Ministry	6,576.00	7,476.00	7,022.00	7,399.00	28,473.00
26	200 Deacons	7,496.73	5,849.75	7,264.32	8,143.72	28,754.52
27	201 Youth Ministries			1,000.00		1,000.00
28	204 Women's Ministries	372.37				372.37
29	205 Anniversary	1,500.00	2,000.00	974.63	8,073.70	12,548.33
30	206 Contingency	640.81				640.81
31	207 Men Ministries				770.00	770.00
32	209 Faith & Action Ministries(OR)	901.52		474.05	300.00	1,675.57
33	210 Wellness	102.64		123.47	530.35	756.46
34	300 Christian Ed.Ministries	45.64	1,065.90	1,751.70	1,107.71	3,970.95
35	400 Worship Ministries	1,805.97	1,937.40	1,128.73	1,320.60	6,192.70
36	410 Mission Support Ministries		1,000.00	2,000.00	1,000.00	4,000.00
37	504 Building/Grounds	9,002.27	5,862.07	3,827.94	3,913.50	22,605.78
38	505 Building Capital	1,596.78	1,424.52	12,629.04	10,322.02	25,972.36
39	506 Insurance	7,959.60	6,279.60	6,279.60	2,846.20	23,365.00
40	507 Building Supplies	469.12	108.49			577.61
41	600 Office Maintenance Ministries	1,748.08	2,040.44	2,346.27	1,763.95	7,898.74
42	625 Bank Charges	12.00	24.00	76.35	44.00	156.35
43	650 Benevolences		40.00	564.59	4,555.00	5,159.59
44	707 Office Supplies	237.00	427.66	237.00	247.00	1,148.66
45	NSF			85.00	645.00	730.00
46	Other Expense	300.00	300.00	300.00		900.00
47	Services	125.00				125.00
48	**Total Expense Categories**	**64,446.39**	**60,890.09**	**71,639.55**	**76,536.61**	**273,512.64**
49	**2024 Total**	**(8,704.88)**	**27,103.04**	**(4,858.07)**	**18,202.82**	**31,742.91**
50	**Grand Total**					**112,021.48**

	A	B	C	D	E	F	G
1	**New Deliverancw Year End**						
2	**As of 12/31/2024**						
3							
4		**1/1/2024 -**	**4/1/2024 -**	**7/1/2024 -**	**10/1/2024 -**		
5	**Subcategory**	**3/31/2024**	**6/30/2024**	**9/30/2024**	**12/31/2024**	**Total**	
6						**80,278.57**	
7	**Income Categories**						
8	BASIC INCOME						
9	Drop Loose Offering	250.00	306.00	157.52	262.74	976.26	
10	General--Offering	25,791.40	27,397.56	28,897.47	33,117.10	115,203.53	
11	Local--Tithe	18,172.00	15,870.50	18,793.00	12,591.00	65,426.50	
12	Paid 2024 Pledge	600.00	600.00			1,200.00	
13	Per Capita			-		-	
14	Per Capita 2024	1,975.50			72.00	2,047.50	
15	Sunday School - Adult	242.00	386.50	397.00	250.00	1,275.50	
16	Total BASIC INCOME	47,030.90	44,560.56	48,244.99	46,292.84	186,129.29	
17	BENEVOLENCES OFFERING						
18	Deacon's Benevolence Fund	380.00	575.00	990.00	490.00	2,435.00	
19	Deacon's Income Fund	5.00				5.00	
20	Deacon's Mission	1,675.00	1,935.00	1,250.00	1,131.00	5,991.00	
21	Diaper Ministry	602.00	628.00	402.00	300.00	1,932.00	
22	Total BENEVOLENCES OFFERING	2,662.00	3,138.00	2,642.00	1,921.00	10,363.00	
23	Business Affairs						
24	Business Affairs - Unassigned	150.00				150.00	
25	Total Business Affairs	150.00				150.00	
26	Dividend						
27	Stock	788.00	788.00		1,576.00	3,152.00	
28	Total Dividend	788.00	788.00		1,576.00	3,152.00	
29	Grants & Contributions						
30	Diaper Ministry		15,000.00	126.00	504.00	15,630.00	
31	Homeless		15,000.00			15,000.00	
32	Homeless & Hunger	700.00	779.00	784.00	942.00	3,205.00	
33	Grants & Contributions - Unassigned				14.00	14.00	
34	Total Grants & Contributions	700.00	30,779.00	910.00	1,460.00	33,849.00	
35	Men's Association						
36	Contribution			40.00		40.00	
37	Men's Council	20.00	420.00	260.00	770.00	1,470.00	
38	Painting			120.00	30.00	150.00	
39	Total Men's Association	20.00	420.00	420.00	800.00	1,660.00	
40	Other Income						
41	Loan				50.00	50.00	
42	Misc.	11.00		20.00		31.00	
43	Office Space Rental	75.00				75.00	
44	Total Other Income	86.00		20.00	50.00	156.00	
45	Reimbursement						
46	Maint. Fee				224.00	224.00	
47	Total Reimbursement				224.00	224.00	
48	SPECIAL OFFERING						
49	10th Anniversary		3,475.00	10,705.00	2,048.00	16,228.00	
50	Choir Robes			10.00		10.00	

	A	B	C	D	E	F	G
51	Christian Ed.		17.00	187.06	2.00	206.06	
52	Christmas			-	254.00	254.00	
53	Christmas Brunch 2024				125.00	125.00	
54	Communion	285.00	360.00	205.00	165.00	1,015.00	
55	Concert				10.00	10.00	
56	Donation		10.14			10.14	
57	Easter	155.00	75.00			230.00	
58	Fathers Day		25.00			25.00	
59	Men's Hunger Program	70.00				70.00	
60	Michael Kenady Added Salary Donation	300.00	300.00	300.00	300.00	1,200.00	
61	Misc	42.00	140.00	320.00	210.00	712.00	
62	MLK Breakfast				479.05	479.05	
63	Mother's Day		185.00			185.00	
64	Picnic 2024			300.00		300.00	
65	Special Offering Misc.			10.00		10.00	
66	Thanksgiving Offering				85.00	85.00	
67	Trunk or Treat			20.00	150.00	170.00	
68	Women's Day	110.00	25.00			135.00	
69	Youth Program	500.00	650.00	500.00	500.00	2,150.00	
70	Total SPECIAL OFFERING	1,462.00	5,262.14	12,557.06	4,328.05	23,609.25	
71	SPECIFIED GIFTS						
72	Capital Fund	2,000.00	2,330.00	1,590.00	2,336.00	8,256.00	
73	Total SPECIFIED GIFTS	2,000.00	2,330.00	1,590.00	2,336.00	8,256.00	
74	UNSPECIFIED EFFORTS & GIFTS						
75	Building Fund 1				100.00	100.00	
76	Building Usage 1		200.00			200.00	
77	Church Extension				35,000.00	35,000.00	
78	Int on Savings	2.61	2.43	2.43	1.54	9.01	
79	Maint - Repairs	300.00	300.00	200.00	300.00	1,100.00	
80	Total UNSPECIFIED EFFORTS & GIFTS	302.61	502.43	202.43	35,401.54	36,409.01	
81	Wellness						
82	Men's Contribution			95.00	300.00	395.00	
83	Total Wellness			95.00	300.00	395.00	
84	Women's Association						
85	Donation	120.00	15.00	100.00	20.00	255.00	
86	Dues	420.00	198.00		30.00	648.00	
87	Total Women's Association	540.00	213.00	100.00	50.00	903.00	
88	**Total Income Categories**	**55,741.51**	**87,993.13**	**66,781.48**	**94,739.43**	**305,255.55**	
89							
90	**Expense Categories**						
91	103 Administrative Ministries						
92	Auto Allow.	733.95	733.95	733.95	733.95	2,935.80	
93	Continuating Education		1,500.00			1,500.00	
94	Pension/Ins.	6,257.13	6,257.13	6,257.13	6,257.13	25,028.52	
95	Salary & Housing	15,386.70	15,386.10	15,386.70	15,386.70	61,546.20	
96	Soc. Sec.	1,177.08	1,177.08	1,177.08	1,177.08	4,708.32	
97	Total 103 Administrative Ministries	23,554.86	25,054.26	23,554.86	23,554.86	95,718.84	
98	104 Staff Ministry						
99	Assnt Choir Dir		300.00			300.00	
100	Choir Dir	2,976.00	2,976.00	3,422.00	3,199.00	12,573.00	

	A	B	C	D	E	F	G
101	Janitor	3,600.00	4,200.00	3,600.00	4,200.00	15,600.00	
102	Total 104 Staff Ministry	6,576.00	7,476.00	7,022.00	7,399.00	28,473.00	
103	200 Deacons						
104	Communion Kit				19.99	19.99	
105	Communion Supplies	155.90		109.79	179.90	445.59	
106	Diapers Purchase	3,237.43	2,488.51	3,525.94	3,630.15	12,882.03	
107	Homeless Food Purchase	4,103.40	3,313.50	3,628.59	4,272.06	15,317.55	
108	Supplies		47.74		41.62	89.36	
109	Total 200 Deacons	7,496.73	5,849.75	7,264.32	8,143.72	28,754.52	
110	201 Youth Ministries						
111	Summer Activity			1,000.00		1,000.00	
112	Total 201 Youth Ministries			1,000.00		1,000.00	
113	204 Women's Ministries						
114	Christmas Brunch	372.37				372.37	
115	Total 204 Women's Ministries	372.37				372.37	
116	205 Anniversary						
117	10th Anniversary Banquet Celebration	1,500.00	2,000.00	527.63	7,437.00	11,464.63	
118	Anniversary Misc				198.60	198.60	
119	Banquet Supplies				149.10	149.10	
120	Moving Journal			447.00	289.00	736.00	
121	Total 205 Anniversary	1,500.00	2,000.00	974.63	8,073.70	12,548.33	
122	206 Contingency						
123	Session Banner	474.05				474.05	
124	Session Fellowship	166.76				166.76	
125	Total 206 Contingency	640.81				640.81	
126	207 Men Ministries						
127	Youth Cash Gift				770.00	770.00	
128	Total 207 Men Ministries				770.00	770.00	
129	209 Faith & Action Ministries(OR)						
130	MLK Annual Breakfast	401.52		474.05		875.57	
131	MLK Day	500.00				500.00	
132	Wellness				293.21	293.21	
133	209 Faith & Action Ministries(OR) - Unassigned				6.79	6.79	
134	Total 209 Faith & Action Ministries(OR)	901.52		474.05	300.00	1,675.57	
135	210 Wellness						
136	Go Red	102.64				102.64	
137	Mental Health Workshop			123.47		123.47	
138	Room Renovation				530.35	530.35	
139	Total 210 Wellness	102.64		123.47	530.35	756.46	
140	300 Christian Ed.Ministries						
141	Books	45.64		187.06		232.70	
142	Children's Sunday School Breakfast		33.68	19.97	203.64	257.29	
143	College Connection		157.46	428.18	200.00	785.64	
144	College Connection Postage				18.73	18.73	
145	Recognition			476.80		476.80	
146	Sunday School Books		559.20	281.25	281.25	1,121.70	
147	Trunk or Treat				404.09	404.09	
148	VBS		315.56	358.44		674.00	
149	Total 300 Christian Ed.Ministries	45.64	1,065.90	1,751.70	1,107.71	3,970.95	
150	400 Worship Ministries						

	A	B	C	D	E	F	G
151	Communication	1,805.97	1,319.21	1,057.27	1,249.14	5,431.59	
152	Constant Contact		71.46	71.46	71.46	214.38	
153	Microphones		498.98			498.98	
154	Supplies		47.75			47.75	
155	Total 400 Worship Ministries	1,805.97	1,937.40	1,128.73	1,320.60	6,192.70	
156	410 Mission Support Ministries						
157	Per Capita 1		1,000.00	1,500.00	1,000.00	3,500.00	
158	Unified (Shared Mission)			500.00	-	500.00	
159	Total 410 Mission Support Ministries		1,000.00	2,000.00	1,000.00	4,000.00	
160	504 Building/Grounds						
161	Building Supplies			212.49	9.97	222.46	
162	ComEd	1,263.19	1,132.61	1,563.40	1,055.93	5,015.13	
163	Door Repair		385.00			385.00	
164	Inspection				190.90	190.90	
165	Janitoral Supplies		33.04	162.09	76.69	271.82	
166	Keys	76.69	93.15			169.84	
167	Lawn Care & Snow Removal	770.00	240.00	160.00	160.00	1,330.00	
168	Monitoring Service	330.00	352.00	332.00	330.00	1,344.00	
169	Peoples Gas	6,080.27	3,326.27	616.36	1,483.31	11,506.21	
170	Pest Control	450.00	300.00	450.00	300.00	1,500.00	
171	Plumbing			255.36		255.36	
172	Plumbing Parts			76.24		76.24	
173	Repairs				306.70	306.70	
174	Water	32.12				32.12	
175	Total 504 Building/Grounds	9,002.27	5,862.07	3,827.94	3,913.50	22,605.78	
176	505 Building Capital						
177	A/C		360.00		540.00	900.00	
178	Concrete Leveling			2,500.00		2,500.00	
179	Heating				1,260.00	1,260.00	
180	Loan Pymt	1,596.78	1,064.52	10,129.04	1,525.46	14,315.80	
181	Sound Eqmnt				6,996.56	6,996.56	
182	Total 505 Building Capital	1,596.78	1,424.52	12,629.04	10,322.02	25,972.36	
183	506 Insurance						
184	Property Insurance	6,279.60	6,279.60	6,279.60	2,093.20	20,932.00	
185	W/C Workers' Comp.	1,680.00			753.00	2,433.00	
186	Total 506 Insurance	7,959.60	6,279.60	6,279.60	2,846.20	23,365.00	
187	507 Building Supplies						
188	Janitoral	41.36				41.36	
189	Misc.	427.76	108.49			536.25	
190	Total 507 Building Supplies	469.12	108.49			577.61	
191	600 Office Maintenance Ministries						
192	AT&T Internet	173.24		62.82	62.82	298.88	
193	AT&T Mobility	152.51	147.03	147.45	147.72	594.71	
194	AT&T Telephone Bill	199.95	330.84	267.94	268.94	1,067.67	
195	Calling Post		152.23			152.23	
196	Deposit Stamp				84.98	84.98	
197	Kyocera Copier		109.79	86.18	39.91	235.88	
198	Misc. Supplies	204.87		103.49	94.20	402.56	
199	ND Comcast	916.11	610.74	1,231.48	916.11	3,674.44	
200	Paper	38.98			70.09	109.07	

	A	B	C	D	E	F	G
201	PO Box Rental		425.00			425.00	
202	State Annual Report	14.00				14.00	
203	Toner/Ink Cart	48.42	90.52	87.03	79.18	305.15	
204	WebPage			359.88		359.88	
205	Zoom		174.29			174.29	
206	Total 600 Office Maintenance Ministries	1,748.08	2,040.44	2,346.27	1,763.95	7,898.74	
207	625 Bank Charges						
208	Returned Item			32.35		32.35	
209	Service Charge	12.00	24.00	44.00	44.00	124.00	
210	Total 625 Bank Charges	12.00	24.00	76.35	44.00	156.35	
211	650 Benevolences						
212	Deacon's Benevolence		40.00	447.88	3,700.00	4,187.88	
213	Benevolence				855.00	855.00	
214	650 Benevolences - Unassigned			116.71		116.71	
215	Total 650 Benevolences		40.00	564.59	4,555.00	5,159.59	
216	707 Office Supplies						
217	Filing fee				10.00	10.00	
218	ND Church Warm Pens		190.66			190.66	
219	Software	237.00	237.00	237.00	237.00	948.00	
220	Total 707 Office Supplies	237.00	427.66	237.00	247.00	1,148.66	
221	NSF			85.00	645.00	730.00	
222	Other Expense						
223	Investment	300.00	300.00	300.00		900.00	
224	Total Other Expense	300.00	300.00	300.00		900.00	
225	Services						
226	Accounting	125.00				125.00	
227	Total Services	125.00				125.00	
228	Total Expense Categories	64,446.39	60,890.09	71,639.55	76,536.61	273,512.64	
229	**2024 Total**	**(8,704.88)**	**27,103.04**	**(4,858.07)**	**18,202.82**	**31,742.91**	
230							
231	**Grand Total**					**112,021.48**	*

	A	B	C
1		**New Deliverance Year End**	
2		**As of 12/31/2024**	
3			
4		**All Account**	**Total**
5			
6		**Bank and Cash Accounts**	
7		**Total Operating Basket #5102**	
8		A US Bank Operating - Operating Account	9,286.11
9		Benevolence Fund	20,226.18
10		Buffer Account #3980	63.87
11			
12		Line Item Anniversary	3,726.18
13		Line Item AUM	7,000.00
14		Line Item Marketing	-
15		Line Item Men's Ministry	705.00
16		Line Item Women Ministry	1,048.38
17		Line Item-Youth	1,150.00
18		**Total Line Items 8-17**	**43,205.72**
19			
20		Restricted-Diaper Ministry	7,686.68
21		Restricted-F In P Grant/Green Team	1,548.24
22		Restricted-Homeless/Hunger Ministry/LWL	8,773.24
23		Restricted-New Beginnings	35,000.00
24		Restricted-Wellness Grant	293.21
25		**Total Restricted**	**53,301.37**
26		**Total Operating Fund #5102**	
27			
28		**Savings Account 8198**	
29		S-Money Market Account	10,263.44
30		S-Money Market Capital Fund Line Item	5,250.95
31		**Total Savings**	**15,514.39**
32			
33	*	**Total Bank and Cash Accounts**	**112,021.48**
34			
35		**Investment Accounts**	
36		Star Financial Capital Management	7,447.49
37		WR LPL Financial 4216-3368	46,774.43
38		WR LPL Financial 5107-7086	23,375.63
39		WR LPL Financial 6388-0684	30,496.38
40		**Total Investment Accounts**	**108,093.93**
41			
42		**Liabilities**	
43		Presbyterian Loans	**45,549.89**
44			
45			
46		**Net Cash Worth**	**174,565.52**

$55,824

Missions & Outreach

Witnessing to the Lordship of Christ through community outreach and acts of mercy and kindness. Includes: Diaper Ministry, Lunch with Love Program, Presbytery of Chicago's Shared Mission, Per Capita, Men's and Women's Ministry Programs, Green team and Wellness Ministry Programs. Facilities provided for Young Ladies at All Times and The Continental Society.

Worship

Glorifying God through inspirational corporate worship experiences on Sundays and special occasions. Includes: Pastoral messages, communion supplies, social media equipment and maintenance, musical equipment and maintenance, musician, choir sheet music and choir supplies, CCLI License, midweek pastoral messages, and church website maintenance.

$78,582

$24,632

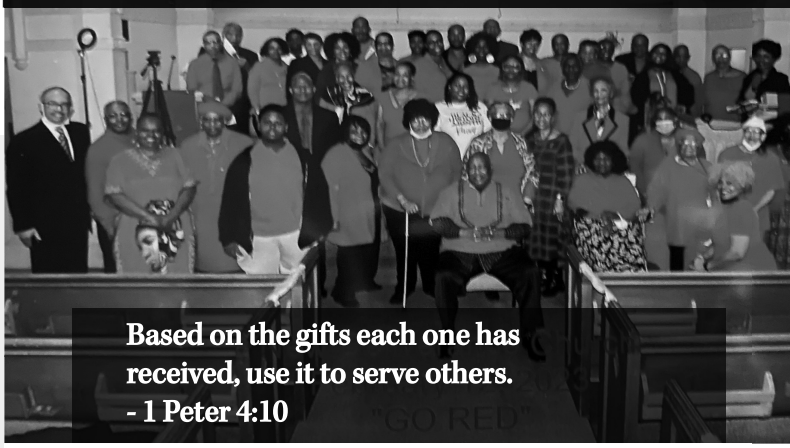
Care & Compassion

Care and Compassion. Praying, blessing, and bringing hope to individuals.
Includes: Diaconate activities, prayer line, Wellness Ministry and Green Team programs, benevolence assistance, and Men's and Women's Ministry programs.

New Deliverance Church

11200 S State St., Chicago, IL 60628

Narrative Budget



Who We Are

Our Vision: New Deliverance is the Warmest church in Chicago where the gospel is taught and people grow and are transformed through their service
Our Mission: New Deliverance is the warmest church in Chicago. We are a church that sees you and accepts you as you are. We are a place where the gospel is taught. We invite you to come and enjoy our engaging Worship Service, Sunday School, Bible Study and Workshops. We are a place where people grow and are changed through service in ministry.

PASTOR
Pastor Marty C. Gool, crandlemartin741@gmail.com
TREASURER
Treasurer Allena Williams, awilli107@aol.com

2025 Budget

Christian Education
$52,371

Pastoral Care
$28,588

Missions & Outreach
$55,824

Worship
$78,582

Care & Compassion
$24,632

Retrospective

The narrative budget of New Deliverance Church identifies five ministry categories and illustrates how all the church's giving impacts lives through those ministries. A narrative budget combines all expenditures into those ministry priorities. A narrative budget does not include specific categories for personnel, building operations, administrative expenses and communication expenses; such expenses are prorated into the five ministry categories they serve. We plan to continue our vision of being the warmest church in Chicago where the gospel is taught, and people grow and are transformed through their service. Our financial goal for 2025 is $240,000 in contributions. Help us respond with joy, gratitude, and generosity as we look forward to 2025.

$52,371

Christian Education

Christian Education: Involves loving and edifying instruction, grounded in God's gracious revelation, mediated through the work of Christ, and applied through the ministry of the Holy Spirit, that labors to honor and glorify God.
Includes: Sunday School Curriculum, Teacher and Leader Training and Development, Vacation Bible School VBS), Bible Study, Youth Activities, and College Connections

Pastoral Care

Pastoral care is the provision of spiritual guidance and support to individuals, families, and groups. It can be broken down into seven functions: listening, advising, counseling, teaching, caring, leading, and serving.
Includes: Marriage counseling, faith-based counseling, bereavement counseling, hospital visits, sick and shut-in visits, and the administration of the sacraments

$28,588

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
7		**BASIC INCOME**	
8		Historial Income	200,000.00
9		Drop Loose Offering	1,000.00
10		Deacon's Benevolence Fund	3,000.00
11		Deacon's Mission	7,000.00
12		Diaper Ministry	2,500.00
13		Per Capita	3,000.00
14		Sunday School - Adult	1,500.00
15		Feed The Homeless	3,000.00
16		**Total BASIC INCOME**	**221,000.00**
17			
18		**Dividend**	
19		Stock/Investment	2,101.33
20		Interest	0.00
21		**Total Dividend**	**2,101.33**
22			
23		**Total Basic + Dividend Income**	**223,101.33**
24			
25		**SPECIAL OFFERING**	
26		Christian Education	272.23
27		Bible Study	50.00
28		VBS	200.00
29		College Scholarship	200.00
30		***Youth***	2,000.00
31		Christmas	300
32		Donation	1,000.00
33		Communion	1,133.33
34		Resurrection (Easter)	306.67
35		Mothers Day	246.67
36		Fathers Day	33.33
37		Men	1,146.67
38		Women	824.00
39		Other Special Gifts	215.81
40		**Total SPECIAL OFFERING**	**7,928.71**
41			
42		**UNSPECIFIED EFFORTS & GIFTS**	
43		Interest on Savings	9.96
44		Maintenance and Repairs	1,066.67
45		Capital Fund	7,893.33
46		**Total UNSPECIFIED EFFORTS & GIFTS**	**8,969.96**
47			
48		**Total Combined Income**	**240,000.00**
49			

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
50		**EXPENSES**	
51		**103 Administrative Ministry**	
52		Auto Allow.	2,935.80
53		Pension/Insurance	20,626.56
54		Salary & Housing	63,393.20
55		Social Security	4,849.58
56		Continuing Education	1,500.00
57		**Total 103 Administrative Ministry**	**93,305.14**
58			
59		**104 Staff Ministry**	
60		Assistant Choir Director	
61		Musician	15,000.00
62		Janitor	15,656.00
63		**Total 104 Staff Ministry**	**30,656.00**
64			
65		**200 Deacons**	
66		Communion	400.00
67		Diapers	2,500.00
68		Homeless(Food Purchase)	3,000.00
69		Outreach	100.00
70		Deacon's Benevolence	3,000.00
71		**Total 200 Deacons**	**9,000.00**
72			
73		**204 Women's Ministry**	
74		Honorarium-Speaker	600.00
75		Women's Day Program	600.00
76		Women's Fall Conference	600.00
77		Women Programning	600.00
78		Christmas	600.00
79		**Total 204 Women's Ministry**	**3,000.00**
80			
81		**207 Men's Ministry**	
82		Program and Supplies	1,000.00
83		**Total 207 Men's Ministry**	**1,000.00**
84			
85		**209 Faith In Action**	
86		MLK Day (Churchwide Event)	2,850.00
87		Juneteeth Celebration (Chuchwide Event)	1,000.00
88		Church/Community Picnic (Churchwide Event)	1,000.00
89		Holiday Party (Churchwide Event)	1,000.00
90		National Day of Prayer	150.00
91		**Total 209 Faith In Action**	**6,000.00**
92			
93		Green Team Programing	500.00
94		**Total Green Team**	**500.00**
95			
96		**210 Wellness**	
97		Mental Health Workshop	165.00
98		Go Red Event	150.00
99		Wellness Progaming	685.00
100		**Total 210 Wellness**	**1000.00**

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
101			
102		**300 Christian Education Ministry**	
103		College Connection	1,000.00
104		Sunday School	1,200.00
105		Children's Sunday School Breakfast	500.00
106		Vacation Bible School (VBS)	1,000.00
107		Youth Recognition Sunday	700.00
108		Trunk or Treat	400.00
109		Christmas	200.00
110		**Total 300 Christian Education Ministry**	**5,000.00**

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
111			
112		**400 Worship Ministry**	
113		Guest Speakers	500.00
114		Palm Sunday	100.00
115		World Communion	100.00
116		Christmas	150.00
117		Worship Programing	2,000.00
118		Microphones	500.00
119		**Total Worship Ministry**	**3,350.00**
120			
121		**410 Mission Support Ministry**	
122		Per Capita 1	4,000.00
123		Unified (Shared Mission)	500.00
124		**Total 410 Mission Support Ministry**	**4,500.00**
125			
126		**504 Building/Grounds**	
127		ComEd	5,500.00
128		Cleaning Supplies	291.49
129		Lawn Care & Snow Removal	1,606.80
130		Monitoring Service	1,392.56
131		Keys	175.10
132		Peoples Gas	14,000.00
133		Pest Control	1,700.00
134		Minor Plumbing	455.26
135		Security	3,000.00
136		Janitoral Supplies	800.00
137		**Total 504 Building/Grounds**	**28,921.21**
138			
139		**505 Building Capital**	
140		Loan Payment	4,000.00
141		Capital Improvement	3,500.00
142		Major Plumbing	2,000.00
143		Air Conditioner	1,000.00
144		**Total 505 Building Capital**	**10,500.00**

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
145			
146		506 Insurance	
147		Property Insurance	23,025.00
148		W/C Workers' Comp.	2,400.00
149		**Total 506 Insurance**	**25,425.00**
150			
151		**600 Office Maintenance Ministry**	
152		AT&T Internet	350.00
153		AT&T Mobility	620.00
154		AT&T Telephone Bill	1,200.00
155		PO Box Rental	584.01
156		Paper	330.63
157		Labels/Envelopes	423.33
158		Kyocera Copier	412.22
159		Copier	1,000.00
160		Comcast Internet	3,788.34
161		Postage	300.00
162		Toner/Ink Cart	310.03
163		**Total 600 Office Maintenance Ministry**	**9,318.56**
164			
165		**625 Bank Charges**	
166		NSF	44.29
167		Service Charge	110.21
168		**Total 625 Bank Charges**	**154.50**
169			
170		**707 Office Supplies**	
171		Filing Fee	18.54
172		Software	1,033.18
173		Supplies	272.75
174		**Total 707 Offuce Supplies**	1,324.47
175			
176		**Other Expenses**	
177		Investment	1,200.00
178		**Total Other Expenses**	**1,200.00**
179			
180		**Petty Cash**	
181		Petty Cash	1,300.00
182		**Total Petty Cash**	**1,300.00**
183			
184		**Services**	
185		Accounting	200.00
186		Legal	200.00
187		**Total Services**	**400.00**

	A	B	F
1		**NEW DELIVERANCE CHURCH**	**2025**
2		**11200 South State Street**	**Approved**
3		**Chicago, IL 60628**	**Budget**
4			
5			
6			
188			
189		**Communications**	
190		Worship -Communications	3,286.72
191		Calling Post	238.00
192		CopyRight License	100.00
193		Constant Contact Software	258.00
194		Network Solutions	300.00
195		WebPage	494.40
196		Zoom	268.00
197		Facebook Boost	200.00
198		Google Storage	200.00
199		**Total Communications**	**5,345.12**
200			
201		**Total Expense Categories**	**240,000.00**
202		**2025 Income Less Expenses**	**-**
203			
204			
205			
206			
207			
208			
209			
210			
211			
212			
213			
214			