2025 Annual Report

Website: www.Newdchurch.com

New Deliverance Church
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Reverend Marty C. Gool, Pastor

Pastor Gool's Cell: 773-457-7861

OUR VISION:
New Deliverance is the warmest church in Chicago where the gospel is taught and people grow and are transformed through their service.

OUR MISSION STATEMENT:
New Deliverance is the warmest church in Chicago. We are a church that sees you and accepts you as you are. We are a place where the gospel is taught. We invite you to come and enjoy our engaging Worship Service, Sunday School, Bible Study and Workshops. We are a place where people grow and are changed through service in ministry.

2025 ANNUAL REPORT

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Dear New Deliverance,

As we come to the close of this year, I want to take a moment to reflect with gratitude on all that God has done for us. We witnessed the Lord's hand guiding us every step of the way.

This year, we embarked on an important journey through our New Beginnings program. Together, we committed ourselves to evaluating who we are as a congregation and where we want to be at the end of three years. We made it clear that we want to continue moving forward, strengthening our ministry, and making a meaningful impact in our community.

And I want to say today, we are moving forward**.**
Yes, there is still work to do, and the road ahead will bring challenges. But we have already proven something powerful: it can be done**.** We have the will, the strength, and the determination, and we know that God is able to lead us into the future He has prepared for us.

I also want to express my sincere gratitude to each of you. During my absence, the church did not simply maintain, it continued to thrive. That speaks volumes about your faithfulness, your commitment, and your love for the work of the Kingdom. I am truly thankful.

We must also give praise to God and special thanks to our **Session**, who have done a mammoth job this year. Their leadership has been undeniable. They carried great responsibility, served faithfully, and helped guide the church with strength and wisdom. We should be proud of them, thankful for them, and grateful for the sacrifices they made.

This year, we did not just survive, we thrived**.**
And for that, we give God the glory.

As we step into a new year, we know there will be new challenges. But we also know this: with God leading the way, we will be able to meet each and every challenge with His blessing and strength**.** We do not move forward alone—we move forward with the Lord who goes before us.

Thank you again for your stalwart commitment, your dedication to God, and your faithful service to the Kingdom of God.

Blessings,
Pastor Gool

New Deliverance Session 2025 Annual Report

In 2025, the Session held 12 regular meetings, 10 call meetings, and 4 congregational meetings. The elected corporation officers were:

The New Deliverance Membership:
As of January 1, 2025, Total Membership-- 101
Added new members----------3
Deaths----------6
Other Reductions----------0
Total Membership December 31, 2025--------98

- Donald Barnes: President
- Rosemary Bester: Vice President
- Allena Williams: Treasurer
- Anthony Tolbert: Assistant Treasurer

Anthony Tolbert was elected Clerk of Session, Rosemary Bester Assistant Clerk of Session. Both Rose Childress and Anthony Tolbert were chosen as Presbytery Commissioners.

The Ruling Elders on the Session:

Class of 2025	Class of 2026	Class of 2027
• Jane Barnes	Nadine Dennis	Norman Chappelle
• Janene Bullock	Ksandra Marshall	Nicholas Seidel
• Rose Childress	Anthony Washington	Nicole Thompson

The Deacons:

Class of 2025	Class of 2026	Class of 2027
• Sharon Hoskins	Clayton Barnes	Christeen Baker
• Veronica Payne	Orevia Holmes	Stephanie Hemphill
• Craig Thompson	Tyrone Bullock	Julian Marshall

Elders Ksandra Marshall and Nicholas Seidel resigned from the

Session in 2025. Deacon Stephanie Hemphill made her transition in

2025.

Elders and Deacons Elected, Ordained, and Installed in 2026:

Elder Class of 2026

Trudy Taylor finishing the term of Ksandra Marshall

Elder Class of 2028

- Jane Barnes
- Janene Bullock
- Rose Childress

Deacon Class of 2027

- Karen Collins finishing the term of Stephanie Hemphill

Deacon Class of 2028

- Kayla Howard
- Emma McKinney
- Craig Thompson

The Presbytery of Chicago approved our church for the New Beginnings Program to help us determine our future direction. The New Beginnings Leadership Team included Elders Donald Barnes, Rosemary Bester, Monica Miller, Trudy Taylor, Anthony Tolbert, and Allena Williams as members.

Respectfully submitted,

Anthony Tolbert
Clerk of Session

2025 Church Statistical Report

Church	**New Deliverance**	**PIN**	**15063**
Presbytery	**Chicago**		
Address	**11200 S State St, Chicago, IL 60628-4898**		
Phone	**773-785-7476**	**Fax**	**773-785-7477**
Email	**new-deliverance@att.net**		
Web Site	**https://newdchurch.com**		

Membership			
Prior Active Members	**101**	Adjusted membership	**101**
Gains		**Losses**	
Certificate	**3**	Certificate	
Youth Professions		Deaths	**6**
Professions & Reaffirmations		Deleted for any Other Reason	
Total Gains	**3**	**Total Losses**	**6**
Total Ending Active Members	**98**		

Baptisms		Average Weekly Worship Attendance	**45**
Presented by Others		Friends of the Congregation	**5**
At Confirmation	**1**	Ruling Elders on Session	**7**
All Other	**2**	Do you have Deacons?	**Yes**

Age Distribution of Active Members		**People with Disabilities**	
17 & Under	**1**	Hearing impairment	**2**
18 - 25	**1**	Sight impairment	**0**
26 - 40	**3**	Mobility impairment	**3**
41 - 55	**19**	Other impairment	**0**
56 - 70	**31**		
Over 70	**43**	**Gender Distribution**	
Total Age Distribution	**98**	Women	**62**
		Men	**36**
		Non-Binary	**0**

Youth in Congregation			
Age 4 and under	**4**	Middle School (6th – 8th grade)	**1**
Elementary School (K-5th grade)	**6**	High School (9th – 12th grade)	**5**
		Total Youth	**16**

Racial Ethnic			
Asian/Pacific Islander/South Asian	**0**	Native American/Alaska Native/Indigenous	
Black/African American/African	**97**	White	**1**
Middle Eastern/North African		Multiracial	
Hispanic/Latino-a			
		Total Racial Ethnic	**98**

Budgeted Income	**240,000**		
Budgeted Expense	**240,000**		

Receipts			
Regular Contributions	**210,545**	Bequests	**6,792**
Capital Building Fund	**5,495**	Other Income	**125**
Investment Income	**36,090**	Subsidy or Aid	**50,000**

Expenditures			
Local Program	**221,105**	Investment Expenditures	**300**
Local Mission	**26,162**	Per Capita Apprt	**4,460**
Capital Expenditures	**18,515**	Other Mission	**726**

New Deliverance Church
Business Affairs Ministry
2025 Annual Report

Executive Summary

The year 2025 was marked by significant accomplishments, and a commitment to the congregation to protect our church property and all other church assets. This annual report provides operational highlights, and the challenges encountered throughout the year. It reflects each committee's dedication to our church members and the surrounding community. I am thankful to work with the volunteers and chairman of the three committees that are part of the Business Affairs Ministry. We will continue to set a high bar for future success.

Key Achievements

- Electrical repairs and replacement of switches and fixtures were done on second floor hallway and offices.
- Replaced faulty switches in choir loft circuit board.
- Sidewalk at courtyard side door was repaired so that water and ice would not sit there. Removed a safety issue.
- Employee Development: Put a lot of time and effort into working with janitor to improve overall performance and attendance.
- Filled holes and resurfaced parking lot to include new painted lines and signage.
- Installed baby changing table in women's restroom.
- Insured church grounds and building maintained adequate appearance.

Financial Performance

Despite a challenging economic environment, our church organization demonstrated good financial stewardship in 2025.

Challenges We Are Facing

In 2025 we lost the use of our air conditioning units in Fellowship Hall. We will be pricing and looking to replace 1 or 2 air conditioners.

Conclusion

Our 2025 progress was possible thanks to the commitment of committee volunteers, church members, and friends. I must recognize the Finance, Facilities and Personnel committees for their great work.

Thank You All,

Norman Chappelle-Moderator, Business Affairs Ministry

ANNUAL REPORT – 2025

NEW DELIVERANCE FACILITIES COMMITTEE

I was glad when they said unto me, Let us go into the house of the Lord. (Psalm 122:1 KJV)

The mission of the Facilities Committee is to ensure that the house of the Lord is a welcoming, functioning building that gives people a sense of joy, peace and security when they enter in. We did many things in 2025 to improve and maintain our facility.

A few committee members cleaned the fridge and freezer.

A baby changing table was installed in the ladies restroom.

Electrical work done on the 2nd floor of offices - they were changed over to switches.

Repaired circuit board in the choir loft because of shortage.

The sidewalk in the courtyard was fixed and repaired.

The parking lot was resurfaced, the lines were repainted, an extra handicap space was added, new handicap signs were put up, and a new pastor parking sign was put up.

We terminated our janitorial employee and hired a janitorial service.

The committee reached out to the congregation for help with opening the church for our monthly extermination visits and we were blessed with 3 new members who volunteered to help.

We will be starting 2026 with the following pending projects on our agenda.

- Addressing the air conditioner in Fellowship Hall that is not working
- Revisiting and updating our Building Request Forms
- Determining what type of audio/visual equipment is available in the church to support ministry meetings and meetings of organizations who might want to rent out rooms in the church
- Establishing dates/times and setting up our Facility Committee meetings

It has been a blessing to those of us on the committee to answer God's call to keep His temple in good working condition and we look forward to answering that call in 2026.

Chairperson – Sheila Mack

Committee Members: - Veronica Payne, Claudette Claiborne, Maple Howard, Christeen Baker, Lynnise Gool, Julia Babbs, Clayton Barnes, Tyrone Bullock, Minnie Pearl Keys, Emma McKinney

New Deliverance Finance Committee
2025 Annual Report

The Finance Committee Role: The Finance Committee was responsible for managing the church's budget, financial reporting, and disbursements. Starting in 2025, its role expanded to include promoting a culture of generosity among the congregation.

Our church's generosity, shown through regular contributions and grants, supports those in need are as follows:

The 2025 Generosity Highlights

- 33 Congregants pledged $79,140 toward our 2025 Budget of $240,000
- Elder Joy McErath bequeathed $6,792 to New Deliverance
- 18 benevolence requests for financial assistance totaled $7,070
- Supplied diapers to the community at a total cost of $12,807
- Provided lunches to the community at total cost of $13,354
- Donated $726 to provide support to the California Fire victims
- Fulfilled New Deliverance's per capita obligation for $3,838
- Funded the repair of the Church parking lot at cost of $7,500

The following 3-year overview summarizes our church's finances and demonstrates how ongoing support sustains our ministry.

3 Year Financial Overview

	2025	2024	2023
Income:			
Regular Contributions	$210,545	$228,573	$226,367
Capital Fund Income	$5,495	$8,256	$8,470
Investment Income	$36,090	$3,152	$16,052
Grants	$50,000	$65,000	$16,330
Bequests	$6,792	$0	$0
Other Income	$125	$275	$750
Total Income:	**$309,047**	**$305,256**	**$267,969**
Expenditure:			
Local Programs	$221,105	$214,441	$199,962

Local Mission	$26,162	$28,700	$31,505
Capital Expenditures	$18,515	$25,972	$23,056
Investment Expenditures	$300	$900	$0
Per Capita	$4,460	$3,500	$4,000
Other Mission	$726	$0	$800
Total Expenditures:	**$271,268**	**$273,513**	**$259,323**

Respectfully submitted,

Anthony Tolbert- Chairperson

Allena Williams-Treasurer

Finance Committee: Rosemary Bester, Donald Barnes, Norman Chapelle, James Green, Anthony Tolbert, and Allena Williams

New Deliverance Church
Personnel Committee Annual Report

Highlights and Updates from 2025

Introduction

Here's a look back at what our personnel team has been up to in 2025. We want to share the main points of what went well, what challenged us, and what's next—so everyone is in the loop about all the hard work, dedication, and positive energy our group brought to the table.

What We Did This Year

- Worship Service: Supported needs of Pastor, Music Director and volunteer Worship Team. Advised all mentioned when needed.
- Our volunteer personnel professional provided appropriate advice and regulatory information to our part-time janitor as needed.
- Assisted in decision to hire a Contract Cleaning Service to be initiated at start of year 2026.

Challenges This Year

- Help find more ways to grow our outreach and bring in new people.
- Tech Adjustments: Online and hybrid services meant learning some new tech skills—definitely a learning curve! Support the need to continue researching latest information.

Looking Forward

- Reach our personnel who could use a hand.
- Keep building bridges between different faiths and community groups.
- And finally, focus on finding and keeping awesome team members.

Wrapping Up

All in all, our personnel committee did a fantastic job supporting the church in 2025. Their hard work and adaptability made a big difference. We're excited to keep this momentum going and continue making a positive impact next year!

Personnel Committee Chairman: Ksandra Marshall

Committee Members: Ruby Curtis and Jane Barnes

New Deliverance Church

Christian Education Ministry

2025 Annual Report

"… my people are destroyed from lack of knowledge." Hosea 4:6 NIV

The Christian Education Ministry (CEM) includes the following members: Elder Robert Babbs, Elder Donald Barnes, Elder Jane Barnes, Leona Barnes, Elder Ronnie Bullock Sr., Elder Cheri Chappelle, Elder Clifford Claiborne, Elder James Green, Deacon Orevia Holmes, Deacon Sharon Hoskins, Ruthie Marshall, Elder Ksandra Marshall, Ebony McKinney, and Elder Trudy Taylor. The CEM monthly meetings were scheduled to be held on the 3rd Wednesday of each month via zoom. Actual meetings were held in January, March, May, June, October and December as needed. Additional meetings were held by the College Connection, Adult Sunday School, and Tuesday Morning Bible Study. The ministry moderator is Ronnie Bullock.

Adult Sunday School

Our adult Sunday school class meets in person in Fellowship Hall and virtually on Zoom from 8:30 a.m. to 9:30 a.m. The adult class continues to have approximately 15 people attending regularly, including the blessings of some who are not members of our church. Our curriculum is "Direction" published by UMI, Urban Ministries, which takes us through the entire Bible in one year. The class is taught by Elder James Green and Elder Cheri Chappelle.

Children's Sunday School

The classes for Children's Sunday Schools are taught by Elder Ronnie Bullock and Deacon Orevia Holmes. Our curriculum is mainly from the UMI Sunday School material for children and the book, First Catechism. In 2025, the number of children attending Sunday School most Sundays, decreased. In 2024, we had nine students attending most Sundays and an additional three students who attended occasionally. In 2025, we had two children and one teenager who attended Sunday School most Sundays, and eight children and two teenagers attending occasionally.

During the 2024 year, we changed from giving the children a snack to giving the children an actual breakfast. In 2025, we continued to serve breakfast to the children. The menus included items such as breakfast sandwiches or sausages with pancakes, waffles or French toast, sausage and pancakes on a stick, fruit cups and juice. Our challenge remains how to make time to fix the breakfast while teaching the children.

Tuesday Morning Adult Bible Study

The New Deliverance Tuesday Morning Adult Bible Study, held from 11:00 a.m. through 12:00 noon, continues to have robust attendance and enthusiastic participation. The 2024 – 2025 session that studied the book of Revelations started on September 3, 2024, and continued in 2025 after the Christmas break on January 7, 2025. The 2024 – 2025 session ended on June 24, 2025. Reverend Marty C Gool was the only instructor for the class with input from the other facilitators and the class. There were 40 classes that included 47 different attendees (some of them new). Attendance totaled 1,070 people which is 58 more than the previous year. We averaged 27 people per class with an average of 17 in person and 10 via Zoom.

The 2025-2026 session started on September 2, 2025, and will end on June 30, 2026. During this session we are studying the book of Acts. It is facilitated by Elder James Green, Elder Cheri Chappelle, Elder Jane Barnes, Elder Donald Barnes, and Deacon Sharon Hoskins. Elder Robert Babbs and Elder Clifford Claiborne serve as advisors, Reverend Marty Gool serves as team leader and Elder Rose Childress serves as financial administrator.

In addition to the wonderful teaching, the class was blessed with hearty refreshments throughout the year provided by the facilitators and members of the class. We had a wonderful fellowship at the end of the 2024 – 2025 session and the 2025 Christmas break. All of this was made possible by financial contributions from the facilitators and members of the class.

College Connections

(Submitted in a separate report)

CEM Activities

Black History Program

The Children Sunday School performed its Black History Program during service on February 23, 2025, for Black History Month. The theme of the program was “I’m Black and I’m Proud”. One child and two teenagers participated in the program.

Easter Program

The Children Sunday School performed its Easter (Resurrection) Program during service on April 20, 2025. Two children, five teenagers and one adult performed in the program. The theme for the children was “Jesus Is Alive”. The theme for the teens was “Even Though It’s Easter, I Am Thinking About the Resurrection”. One adult, Tyrone Bullock, assisted in the program.

College Graduates and Youth Recognition Day

College Graduates and Youth Recognition Day was held on June 29, 2025, during service. This event was spearheaded by College Connections. Trudy Taylor and Orevia Holmes both made the certificates that were given to the youth and were mistresses of ceremony for the event.

In 2025, there were two college graduates, four high school graduates, one junior high school graduate, one kindergarten graduate and three pre-k graduates. Monetary gifts were given for graduations from grammar school, junior high school, high school, and college. Monetary incentive awards were given to college students with a GPA of 3.0 or above and all students from first through twelve grades. Gift bags were given to kindergarten and pre-kindergarten students.

Refreshments which consisted of cake, cupcakes, ice cream and beverages were serviced after the program.

Vacation Bible School

This event was held from July 14, 2025, through July 18, 2025, from 6:00 o'clock p.m. through 7:30 p.m. After a short devotion, children and adults broke up into separate classes. All the children went to an arts and crafts class and then to their individual classes for instructions and discussions. Afterwards, all the classes reconvened for closing comments, songs, refreshments and prayer.

The children studied the second half of VBS material from UMI. Both the 2024 and the 2025 themes were “Fruit of the Spirit”. The fruits of love, joy, peace, patience, were studied during 2024 VBS. In 2025 the fruits of kindness, goodness, faithfulness, gentleness and self-control were studied. The adult class studied the same subject thanks to Elder Rose Childress writing an adult curriculum based on the UMI material. The VBS classes for the youth consisted of the Primary Class (ages from 5 – 8), the Junior Class (ages 9 – 11), the In-Teen Class (ages 12 – 14) and the Teen Class (ages 15 -18). We averaged 32 participants per day.

Beverage and snacks were provided each day of VBS and on July 18, 2024, salad, pizza, popsicles, ice cream and dessert from Clayton were added to celebrate the last day of Vacation Bible School. Additional time was allowed for fellowship.

Trunk or Treat

The purpose of our Trunk or Treat is to provide an opportunity for children in the community to receive treats in a safe, controlled environment while introducing them to biblical stories in a fun and interactive way. The activity has been a popular success in our community since its inception.

The Trunk or Treat event for 2025 was held on October 25th, from 1:00 p.m. to 3:00 p.m. Ten cars were decorated using various biblical themes. Eight cars had 150 bags of candy each. Each bag held four pieces of candy. One car passed out 150 packs of cookies and the last car passed out 150 bags of chips. All treats were individually wrapped. The Continental Society, Incorporated passed out pamphlets and wrist bands on bullying, eating healthy, exercise, and remaining drug free. Diapers were also distributed by the Diaper Ministry.

Christmas Program

Two children and five teenagers performed in the Christmas Program on December 21, 2025. The theme for the children was “Christmas Bells”. The theme for the teenagers was “I Imagine Myself as Mary and Joseph”.

College Connections
Annual Report 2025

Committee Members:
Orevia Holmes
Ebony McKinney
Trudy Taylor
Ruthie Marshall
Ksandra Marshall
Leona Barnes

Purpose

- To support and encourage students to keep their minds and hearts on God, relying on His grace and mercy as they cope with college life

Activities and Sponsors

- We supported four college students
- We gifted them with spiritual and inspirational messages, messages relevant to real life and practical small monetary tokens
- Pastor Gool's weekly message and the church newsletter were emailed
- The Daily Bread Devotional was given to the parent/guardian to mail
- We text them periodically with messages and updates: i.e., well-being checks; change of address; scholarship renewal time; God's love and our love for them
- We provided scholarships and other financial aid information
- Financial Support was made possible by College Connections budget, Wellness Ministry and member contributions,
- June 2025: Christian Education Student/Graduate Recognition Program (two graduates)
- Send-off back-to-school Zelle incentive
- Committee members meet periodically by text, email or Zoom
- Frequently texted and recommended grief counseling to one student; with offer to help student navigate contact with student health counselor
- We partnered with Wellness so that quarterly they may send "real life" information that is relevant to college students, i.e., mental health; date rape; depression; etc. (Session approved)
- We encouraged students to come to church on their breaks for the purpose of hearing the gospel, fellowship and interfacing with church and committee members who support and pray for them
- Men's Council: Christian Ed and College Connections partnered and gave financial Christmas blessing to each student
- Published student accomplishments and gatherings on bulletin board

To God Be The Glory!

Submitted by: Trudy Taylor, Chairman

New Deliverance Church
Communication Team
Committee of the Session
2025 Annual Report

The Communication Team focused on keeping members and friends of the church connected. As more people returned to in-person worship, the electronic newsletter was used to share the Pastor's mid-week message, the weekly sermon, notifications, and recaps of special events, community news, and reminders for upcoming activities. We also expanded our presence on social media platforms like YouTube, Facebook, Instagram, and TikTok.

NEWSLETTER

A total of 12,778 newsletters were sent to members and friends of New Deliverance. Our emails were opened 6,888 times, an open rate of 54%, which is 9% higher than the industry average (based on religious institutions only). This increased in 2025. With the member losses last year, we ended with 110 subscribers.

SOCIAL MEDIA

The church is active on Facebook, YouTube, Instagram, and TikTok. In 2025, we continued to broadcast the worship service LIVE on Facebook, and we resumed uploading the Facebook videos to YouTube. The church's presence on Instagram and TikTok continues to grow. We are using social media to share the gospel of Jesus Christ with as many people as possible.

Facebook: We have 696 followers, an increase of 47 from 2024. We increased views from 17,359 to 78,668. We had 10,723 3-second views.

YouTube: We received 305 views in 2025 and added 50 subscribers. There are Sunday services from 2022 to 2025.

Instagram: 40 Followers, and 179 posts, both increases from 2024.

TikTok: Increased to 111 Followers and 2,939 likes, up from 2,772 likes in 2024.

WEBSITE

The church website address is newdchurch.com. The opening page was redesigned to include the Pastor's mid-week message and our giving options higher on the page for easy access.

LIVE STREAMING

The Communication Team continues to ensure that the worship service is streamed on Facebook Live. We purchased an iPad to use for live streaming.

ZOOM
We continue to use Zoom for committee meetings and Adult Bible Study. To accommodate at-home members, the Sunday morning worship service and after-church meetings are also shared via Zoom. Since we can connect to the Zoom feed remotely, this has allowed us to add a new committee member.

CHURCH PHONE
With no church secretary, the Communication Team handles the church phone remotely. This helps the church stay connected to those seeking information and prayer.

Respectfully submitted,

Jane Barnes, Moderator

Cheri Chappelle, Janene Bullock, Ruthie Marshall, Julian Marshall, Anthony Tolbert, Tiara Bullock, Clayton Barnes, Veronica Payne

New Deliverance Church Diaconate
2025 Annual Report

In 2025 the Deacons faithfully fulfilled their call to serve all. The Roseland community's needs are diverse. We maintain a relationship with the facilities housing ex-offenders. We have continued to invite them to join our church members to help with the preparation and the distribution of 170 bag Lunches distributed every first and third Saturday of the month. Last of all we invited them to worship with us on Sunday morning so that they can see, hear, and feel the Love of God.

The deacons demonstrated in 2025 love, kindness, patient and joy as they prayed for the sick, poor, elderly, hungry, homeless, lonely. They continue to offer bereavement services, benevolence and prayer, as needed.

The diaper Ministry is favored among young mothers and incontinent adult women and men, as well the Spanish community. Both ministries are greatly appreciated for the help they provide to meet the needs of these families. They constantly Thank the Church with praise of appreciation and thanksgiving that we offer these services. We distribute Diapers 3 times a month on ever first Saturday and every second and fourth Tuesday

We have received donations from outside resources monetary and diapers. However, Elmhurst Presbyterian Church has been zealous with their generosity to the New Deliverance diaper ministry. We thank the Lord for their above and beyond generosity. May God Bless them as they bless us.

The deacons continue to build relations with other community organizations that have recognized recently the need for mental health services. Communication with integration to meet the changing needs of the community.

In 2025 the total amount of diapers distributed consists of the following:
Children Diapers-49,900
Adults Diapers-4,853
Total Diapers – 54,753

Moderator-Elect Orevia Holmes and Deacons-Elect Karen Collins, Kayla Howard, and Emma McKinney were formally welcomed.

Respectfully submitted,

Deacon Sharon Hoskins- Moderator
Deacons- Christeen Baker, Clayton Barnes, Tyrone Bullock, Orevia Holmes, Julian Marshall, Veronica Payne, and Craig Thompson

New Deliverance Church
Green Team Annual Report 2025

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you." Luke 6:38 NIV

New Deliverance Church and the Green Team were blessed to have the continuing partnership with Faith in Place. Through Faith in Place, in cooperation with the Green Church and The Nature Conservancy, the Green Team was awarded a $2500 grant, to promote sustainable practices and make New Deliverance a greener church.

The Green Team Hosted an overnight camping outing at Camp Shabonna Woods on Friday August 29-Saturday August 30. Campers enjoyed dinner, games and campfire songs. Before departure, campers worshiped together went on a morning hike and had breakfast. We also partnered with Continental Societies Inc, Chicago Chapter. CSI provided healthy snacks, wristbands, pencils and educational literature.

In total we had:
-48 people at the campsite
-37 overnight campers
-11 people that came for dinner only

Other Highlights for 2025:

- Helped with Lunch with Love
- Church beautification to assist in the upkeep of the exterior of the church
- Maintained our raised bed gardens, in which vegetables and flowers grew. The vegetables were gathered and given to those who desired or needed them
- Maintained plants on the inside of the church
- Volunteered for Trunk or Treat

We thank God for what we were able to contribute to New Deliverance in 2025.

Respectfully Submitted,

Janene Bullock and Donald Clayton Barnes II
Co-Moderators

Members: Cheri Chappelle, Ronnie Bullock, Jr, Tiara Bullock Christeen Baker, Kayla Howard, Tyler Bullock, Sharon Hoskins, Julian Marshall, Monica Miller, Minnie Keys Veronica Payne, and Ruthie Marshall

Men's Council Annual Report

2025

In the year 2025 the Men's Council continued to support a number Ministries within New Deliverance Church. A special emphasis is always put on supporting the Boys and Young Men of the church and community.

The following duties have been taken on by the Men and have been made to be standard practices under the Men's Council.

- Held meetings at the church, where the Men could fellowship and get to know each other in a relaxed atmosphere.
- Working to help set up the Lunch with Love event twice a month.
- Helping serve the community when working with Diaper Giveaway team.
- Setting up and breaking down most of the church events on the property.
- Honoring mothers of the church with long stem roses on Mother's Day.
- Collecting donations from the Men to fund the yearend Gift Card giveaway to the church youth.
- Serve as greeters for all church services.

The Men's Council led the Juneteenth event at the church parking lot and organized a men's camping retreat. Both events were successful.

The Men's Council is always on hand to fulfill the requests of the church when needed.

Norman Chappelle – Moderator

Ronnie Bullock, Sr. – Co Moderator

New Deliverance Church
Wellness Ministry Annual Report 2025

“Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.” Ephesians 3: 20-21 NIV

The Wellness Ministry is regularly scheduled to meet the first Thursday of each month via Zoom. We were able to meet all 12 months in 2025.

Under the leadership of Deacon Julian Marshall, the Wellness Ministry continues to work on the development of the Wellness Center on the third floor of the education building.

Deacon Julian Marshall and Elder Cheri Chappelle continue to participate in Advocate Aurora Health’s quarterly Faith Leaders Support Group. This forum allows us to compare our mental health initiatives with that of other churches in Illinois and Wisconsin.

In observance of our annual Go Red Sunday, we worked with the Communication Committee to provide information on women’s heart health and how to reduce your risk of heart disease and stroke.

During the month of June, the Wellness Ministry supported the Men’s Council’s efforts to host a Juneteenth celebration. We leveraged our relationship with Advocate Aurora Health to have a nurse on hand to take attendees vitals and give them medical advice.

New Deliverance Wellness Walkers were back on the trail in Palmer Park in 2025. As not to conflict with Lunch with Love, for which many Wellness walkers volunteer, we continued to walk on the second, fourth and fifth Saturdays May through October. We were a small, but mighty group of dedicated walkers.

Through Nate Sanders, leader of Southsiders Organized for Unity and Liberation (SOUL) and a friend to New Deliverance, we were introduced not only to his organization, SOUL, but also to the representatives of the Association of Black Social Workers-Chicago Chapter and GRO Communities. The Wellness Ministry collaborated with these groups and on September 20th, New Deliverance hosted a Community Conversation on Mental Health.

The Wellness Ministry conducted a Wellness Fellowship every fifth Sunday, which was March, June and August. This allowed us to provide wellness tips, small bites and beverages and fellowship to the congregation after worship service. Due to its popularity, we will continue to host this in 2026.

The Wellness Ministry also:

- Supported the efforts of other ministries including the Diaconate and the Green Team, a committee of Wellness that addresses food insecurity in the Roseland community by helping to staff Lunch with Love. Wellness ministry members helped assemble and distribute bagged lunches on the first and third Saturday of each month.
- Worked with the Worship Ministry to provide Breast Cancer Awareness information during the church announcements in the month of October. We had a wear pink Sunday when all of our breast cancer “thrivers” (not merely survivors) were recognized.
- Last but not least, the Wellness Ministry supported the church-wide efforts led by the Christian Education Ministry’s Trunk or Treat.
- We continue to maintain the H.E.A.L. Station and bulletin board with a health topic of the month. Our thanks to Elder Phylisa Carter-Maxie for taking the lead in this area.

In November of this year, Cheri Chappelle stepped down as moderator of the Wellness Ministry, allowing her to assume other duties within the church. Elections were held and we are excited to announce that Julian Marshall is now Ministry Moderator and Phylisa Carter-Maxie is now Vice Moderator.

Humbly submitted,
Cheri Chappelle, Moderator Julian Marshall, Vice Moderator

<u>Members:</u>

Julia P Babbs	Christeen Baker	JoAnn Bonner	Phylisa Carter-Maxie
Connie Coleman	Karen Collins	Nadine Dennis	Sharon Hoskins
Kayla Howard	Betty J Hudson	Ruthie Marshall	Veronica Payne
Nicole Thompson	Shanyell Wilborn	Allena Williams	

New Deliverance Church
Women Association Annual Report
2025

The love of GOD sustained the Women's Association as the year had challenges due to members and their family suffering loss; Isaiah46:3-5 states I am he who will sustain you; and he surely has and does.

The association hosted a Women's Day Program in conjunction with the International Women's Day (IWD) Organization. Reverend Mishea Russell of Grant Memorial AMC Church delivered a rousing Sermon on; Praise In Every Season.

The summer was filled with clothing exchanges and fellowship before and after meetings. The Picnic was held in August at Camp Shabbonna Woods in South Holland IL. It was well attended and attendees relaxed and connected with each other and nature.

The fall conference was held at 6th Grace Church, and the Keynote speaker was Susan Jackson Dowd, Executive Director, Coordinating Team of Presbyterian Women, Inc. She encouraged the group to continue to serve God and let him help us.

The Christmas Brunch was very merry as we remembered the birth of Christ and meditated on the theme of; A king is born. We hope to focus more on mentoring and spiritual development in 2026.

Yours in Christ,
Elder Nadine Dennis
Moderator

NEW DELIVERANCE CHURCH

WORSHIP MINISTRY

ANNUAL REPORT 2025

This year was a busy one for the Worship Ministry; one full of accomplishments and new ideas, as we look forward to next year. God was truly with this ministry.

We started the year by electing officers of the ministry with Jane Barnes as Moderator, Rose Childress as Co-Moderator, and Aisha Williams as secretary. It is with sad hearts that we report that our secretary passed away this year.

The major things that we accomplished were:

- Ushers were able to add one new permanent usher and 2 individuals who agreed to support as needed.
- The Choir held a magnificent concert in June that uplifted people spiritually and helped to raise funds for the church. It was well supported.
- To improve sound quality, the piano was re-tuned, and new amplifiers were installed.
- Our weekly Monday Night Prayer call had robust attendance from our members and non-members.
- The ministry was able to provide engaging speakers each week while the pastor was on medical leave. This coverage included not only outside guest speakers but also featured some of our own Elders for the first time.
- The ministry created a brochure explaining each ministry and its role, was created by the ministry and will be finalized and distributed in 2026.
- We amended the Order of Service such that all programs will be included prior to prayer.
- Agreed to improve the Palm Sunday service by including the waving of Palms and the singing of Hosanna in the future.

We identified several items to work on as we move into 2026. Those items include:

- Working on and completing funeral procedures
- Combining the Worship Ministry and Communication Ministry meetings for better efficiency and synergy.
- Reviewing and updating usher procedures and ordering new badges for the ushers. Continuing to recruit additional ushers.

- Re-establishing the practice of providing first-time visitors with a packet that includes a Bible and other items. A free Bible resource was identified and contacted.
- Establishing a couple of “Meet & Greet” events to help the congregation get to know each other better.
- Working with the Clerk of Session to create a presentation in Fellowship Hall that displays the active Elders and Deacons and the members they are responsible for.
- Putting up posters or information in Fellowship Hall about the various ministries.

We are grateful for all the things that God helped us to accomplish this year and look forward to His guidance in the upcoming year.

Respectfully Submitted

Jane Barnes – Moderator and Rose Childress – Co-Moderator

Phylisa Maxie, Monica Miller, Ruthie Marshall

	A	B
1	**NEW DELIVERANCE CHURCH**	
2	**DETAIL YEAR-END INCOME AND EXPENSE REPORT SUMMARY**	
3	**1/1/2025 through 12/31/2025**	
4		
5		
6	**Category**	**Total**
7	**01/01/2025 Start Amount**	112,021.48
8	**Income**	
9	**BASIC INCOME**	179,144.82
10	BENEVOLENCES OFFERING	8,205.98
11	Dividend	36,090.40
12	Grants & Contributions	17,540.00
13	Loose Cash Adjustment	2.00
14	Men's Association	2,615.00
15	Moved to Diapers	5,000.00
16	Moved to LWL	4,000.00
17	Other Income	1,882.09
18	Reimbursement	29.00
19	SPECIAL OFFERING	9,239.00
20	SPECIFIED GIFTS	19,079.30
21	UNSPECIFIED EFFORTS & GIFTS	37,159.07
22	Wellness	100.00
23	Women's Association	351.00
24		
25	**Total Income**	**320,437.66**
26		
27	**Expenses**	
28	103 Administrative Ministries	87,241.51
29	104 Staff Ministry	30,900.00
30	200 Deacons	27,249.08
31	201 Youth Ministries	86.61
32	204 Women's Ministries	250.00
33	205 Anniversary	289.00
34	206 Contingency	1,554.97
35	207 Men Ministries	999.06
36	209 Faith & Action Ministries(OR)	333.54
37	210 Wellness	327.80
38	300 Christian Ed.Ministries	3,652.87
39	400 Worship Ministries	7,778.29
40	406 Piano/Organ	289.00
41	410 Mission Support Ministries	5,186.00
42	504 Building/Grounds	32,159.66

	A	B
43	505 Building Capital	18,514.50
44	506 Insurance	24,552.00
45	507 Building Supplies	616.75
46	600 Office Maintenance Ministries	12,332.15
47	625 Bank Charges	6,902.15
48	650 Benevolences	5,252.00
49	707 Office Supplies	1,177.07
50	Miscellaneous	400.00
51	Other Expense	300.00
52	Other Expenses	299.80
53	Services	125.00
54	Void Check	-
55	Withdrawal	9,000.00
56	**Total Expenses**	**277,768.81**
57		
58	**Income less Expenses**	**42,668.85**
59	**1/1/2025 Start Balance**	112,021.48
60		
61	**TOTAL**	**154,690.33**

	A	B
1	NEW DELIVERANCECHURCH	
2	DETAIL YEAR-END INCOME AND EXPENSE REPORT	
3	1/1/2025 through 12/31/2025	
4		
5		
6	Subcategory	Total
7		
8	Income	
9	BASIC INCOME	
10		
11	General--Offering	133,425.82
12	Local--Tithe	40,108.00
13	Paid 2025 Pledge	1,200.00
14	Per Capita 2025	2,633.00
15	Sunday School - Adult	1,773.00
16	Total BASIC INCOME	179,144.82
17	BENEVOLENCES OFFERING	
18	Deacon's Benevolence Fund	3,805.00
19	Deacon's Income Fund	1,030.25
20	Deacon's Mission	3,142.00
21	Diaper Ministry	233.73
22	Total BENEVOLENCES OFFERING	8,205.98
23	Dividend	
24	Stock	36,090.40
25	Total Dividend	36,090.40
26	Grants & Contributions	
27	Diaper Ministry	15,718.00
28	Homeless & Hunger	1,612.00
29	Hunger	200.00
30	Grants & Contributions - Unassigned	10.00
31	Total Grants & Contributions	17,540.00
32	Loose Cash Adjustment	2.00
33	Men's Association	
34	Men's Council	2,165.00
35	Retreat	450.00
36	Total Men's Association	2,615.00
37	Moved to Diapers	5,000.00
38	Moved to LWL	4,000.00
39	Other Income	
40	2025 IC Adjustment	299.80
41	Loan	250.00
42	Paper Transfer	1,322.29

	A	B
43	Returned Check	10.00
44	Total Other Income	1,882.09
45	Reimbursement	
46	Misc.	29.00
47	Total Reimbursement	29.00
48	SPECIAL OFFERING	
49	11th Anniversary	368.00
50	Bible Study	50.00
51	Christian Ed.	80.00
52	Christmas	235.00
53	Christmas Brunch 2024	100.00
54	Communion	245.00
55	Concert	25.00
56	Disaster Relief	766.00
57	Donation	230.00
58	Easter	45.00
59	Family& Friends Day	25.00
60	Misc	445.00
61	Mother's Day	25.00
62	New Year's Eve	25.00
63	Picnic 2025	75.00
64	Special Offering Misc.	130.00
65	Thanksgiving Offering	25.00
66	Trunk or Treat	25.00
67	Women's Day	115.00
68	Youth Ministry	2,405.00
69	Youth Program	3,800.00
70	Total SPECIAL OFFERING	9,239.00
71	SPECIFIED GIFTS	
72	Capital Fund	5,495.00
73	Estate of Joy McElrath	13,584.30
74	Total SPECIFIED GIFTS	19,079.30
75	UNSPECIFIED EFFORTS & GIFTS	
76	Building Usage 1	125.00
77	Church Extension	35,000.00
78	Int on Savings	3.03
79	Maint - Repairs	2,025.00
80	UNSPECIFIED EFFORTS & GIFTS - Unassigned	6.04
81	Total UNSPECIFIED EFFORTS & GIFTS	37,159.07
82	Wellness	
83	Men's Contribution	100.00
84	Total Wellness	100.00

	A	B
85	Women's Association	
86	Donation	45.00
87	Dues	281.00
88	Women's Day	25.00
89	Total Women's Association	351.00
90	Income - Unassigned	-
91	Total Income For 2025	320,437.66
92		
93	Expenses	
94	103 Administrative Ministries	
95	Auto Allow.	2,691.15
96	Housing/Utilities	30,946.93
97	Ins Reimbursement	2,828.70
98	Moderator	150.00
99	Pension/Ins.	17,026.80
100	Salary	27,200.58
101	Salary & Housing	1,547.77
102	Soc. Sec.	4,849.58
103	Total 103 Administrative Ministries	87,241.51
104	104 Staff Ministry	
105	Choir Dir	15,000.00
106	Janitor	15,900.00
107	Total 104 Staff Ministry	30,900.00
108	200 Deacons	
109	Communion Supplies	533.79
110	Diapers Purchase	12,807.46
111	LWL Homeless Food Purchase	13,354.25
112	Repast/Prepast	318.36
113	Supplies	235.22
114	Total 200 Deacons	27,249.08
115	201 Youth Ministries	
116	Supplies	86.61
117	Total 201 Youth Ministries	86.61
118	204 Women's Ministries	
119	Honorarium-Speaker	250.00
120	Total 204 Women's Ministries	250.00
121	205 Anniversary	
122	Moving Journal	289.00
123	Total 205 Anniversary	289.00
124	206 Contingency	
125	Baptismal Pool Service	350.00
126	Guest Speaker	800.00

	A	B
127	New Beginnings Group Meeting	324.02
128	Our Daily Bread	25.00
129	Session Finance Workshop Supplies	55.95
130	Total 206 Contingency	1,554.97
131	207 Men Ministries	
132	Christmas Party Donation	106.58
133	Contribution	42.54
134	Food	371.66
135	Mothers Day Flowers	60.00
136	Retreat	418.28
137	Total 207 Men Ministries	999.06
138	209 Faith & Action Ministries(OR)	
139	MLK Day	333.54
140	Total 209 Faith & Action Ministries(OR)	333.54
141	210 Wellness	
142	Go Red	66.65
143	Supplies	261.15
144	Total 210 Wellness	327.80
145	300 Christian Ed.Ministries	
146	Activities	151.89
147	Book of Order Purchase	147.61
148	Children's Sunday School Breakfast	154.52
149	College Connection	675.00
150	College Connection Postage	6.57
151	Juneteenth	1,135.62
152	Sunday School Books	662.10
153	Supplies	331.05
154	Trunk or Treat	388.51
155	Total 300 Christian Ed.Ministries	3,652.87
156	400 Worship Ministries	
157	Communication	5,300.56
158	Concert	140.00
159	Constant Contact	307.54
160	Equipment	96.24
161	Guest Speaker	1,000.00
162	Organ Piano Repair	242.00
163	Palm/Palm Crosses	29.00
164	Picnic	412.95
165	Pulpit Supply	250.00
166	Total 400 Worship Ministries	7,778.29
167	406 Piano/Organ	
168	Tuning	289.00

	A	B
169	Total 406 Piano/Organ	289.00
170	410 Mission Support Ministries	
171	California Wildfire	726.00
172	Per Capita 1	4,460.00
173	Unified (Shared Mission)	-
174	Total 410 Mission Support Ministries	5,186.00
175	504 Building/Grounds	
176	Building Supplies	774.47
177	ComEd	5,367.03
178	Elec. Repairs	725.35
179	Inspection	389.25
180	Lawn Care & Snow Removal	2,990.00
181	Monitoring Service	1,120.00
182	Peoples Gas	15,374.72
183	Pest Control	1,500.00
184	Plumbing Parts	145.00
185	Repairs	740.41
186	Security	3,000.00
187	Water	33.43
188	Total 504 Building/Grounds	32,159.66
189	505 Building Capital	
190	Chair Lift	225.00
191	Loan Late Charges	63.90
192	Loan Pymt	7,945.60
193	Parking Lot Repair	7,500.00
194	Sound Eqmnt	2,780.00
195	Total 505 Building Capital	18,514.50
196	506 Insurance	
197	Property Insurance	23,025.00
198	W/C Workers' Comp.	1,527.00
199	Total 506 Insurance	24,552.00
200	507 Building Supplies	
201	Misc.	616.75
202	Total 507 Building Supplies	616.75
203	600 Office Maintenance Ministries	
204	Annual Report	129.50
205	AT&T Internet	500.46
206	AT&T Mobility	579.49
207	AT&T Telephone Bill	478.22
208	Calling Post	19.99
209	Deposit Stamp	107.16
210	Envelopes	45.00

	A	B
211	Equipment Purchase	5,667.70
212	Kyocera Copier	263.18
213	ND Comcast	2,845.85
214	Offering Envelopes	451.42
215	Paper	38.98
216	PO Box Rental	420.00
217	State Annual Report	14.00
218	Supplies	60.69
219	Toner/Ink Cart	350.63
220	WebPage	359.88
221	Total 600 Office Maintenance Ministries	12,332.15
222	625 Bank Charges	
223	NSF	36.00
224	Returned Item	6,808.15
225	Service Charge	58.00
226	Total 625 Bank Charges	6,902.15
227	650 Benevolences	
228	Deacon's Benevolence	5,252.00
229	Total 650 Benevolences	5,252.00
230	707 Office Supplies	
231	Meeting Material	86.37
232	Software	1,070.00
233	Supplies	20.70
234	Total 707 Office Supplies	1,177.07
235	Miscellaneous	
236	Concert	400.00
237	Total Miscellaneous	400.00
238	Other Expense	
239	Investment	300.00
240	Total Other Expense	300.00
241	Other Expenses	
242	2025 Exp. Adjustment	299.80
243	Total Other Expenses	299.80
244	Services	
245	Accounting	125.00
246	Total Services	125.00
247	Void Check	
248	Void Check - Unassigned	-
249	Total Void Check	-
250	Withdrawal	
251	Withdrawal - Unassigned	9,000.00
252	Total Withdrawal	9,000.00

	A	B
253	Total Expenses	277,768.81
254		
255	Income less Expenses For 2925	42,668.85
256	End of 2025	112,021.48
257	Grand Total 2025 Year-End	154,690.33

	A	B
1	**NEW DELIVERANCE CHURCH**	
2	**YEAR END Net Worth**	
3	**As of 12/31/2025**	
4		
5		
6	**Account**	**Total**
7	**Assets**	
8		
9	**Bank and Cash Accounts**	
10	A US Bank Operating - Operating Account	24,037.11
11	Benevolence Fund	12,661.07
12	Buffer Account	63.87
13	Line Item Anniversary	1,812.79
14	Line Item AUM	1,641.32
15	Line Item Marketing	-
16	Line Item Men's Ministry	2,510.84
17	Line Item Women Ministry	1,139.38
18	Line Item-Youth	4,965.00
19	Restricted-Diaper Ministry	15,697.22
20	Restricted-F In P Grant/Green Team	1,461.63
21	Restricted-Homeless/Hunger Ministry/LWL	852.55
22	Restricted-New Beginnings	40,883.14
23	Restricted-Wellness Grant	32.06
24	S-Money Market Account	11,594.80
25	S-Money Market Capital Fund Line Item	35,037.55
26	**Total Bank and Cash Accounts**	**154,390.33**
27		
28	**Investment Accounts**	
29		
30	Star Financial Capital Management	8,929.29
31		
32	WR LPL Financial 4216-3368	53,024.01
33		
34	WR LPL Financial 5107-7086	24,887.13
35		
36	WR LPL Financial 6388-0684	34,782.66
37	**Total Investment Accounts**	**121,623.09**
38		
39	**Total Assets**	**276,013.42**

$56,567

Missions & Outreach

Witnessing to the Lordship of Christ through community outreach and acts of mercy and kindness. Includes: Diaper Ministry, Lunch with Love Program, Presbytery of Chicago's Shared Mission, Per Capita, Men's and Women's Ministry Programs, Green team and Wellness Ministry Programs. Facilities provided for Young Ladies at All Times and The Continental Society.

Worship

Glorifying God through inspirational corporate worship experiences on Sundays and special occasions. Includes: Pastoral messages, communion supplies, social media equipment and maintenance, musical equipment and maintenance, musician, choir sheet music and choir supplies, CCLI License, midweek pastoral messages, and church website maintenance.

$81,216

$24,126

Care & Compassion

Care and Compassion. Praying, blessing, and bringing hope to individuals. Includes: Diaconate activities, prayer line, Wellness Ministry and Green Team programs, benevolence assistance, and Men's and Women's Ministry programs.

New Deliverance Church

11200 S State St., Chicago, IL 60628

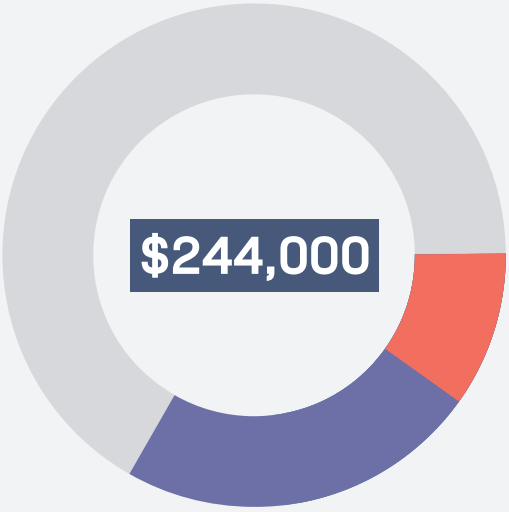
Narrative Budget

Who We Are

Our Vision: New Deliverance is the Warmest church in Chicago where the gospel is taught and people grow and are transformed through their service
Our Mission: New Deliverance is the warmest church in Chicago. We are a church that sees you and accepts you as you are. We are a place where the gospel is taught. We invite you to come and enjoy our engaging Worship Service, Sunday School, Bible Study and Workshops. We are a place where people grow and are changed through service in ministry.

PASTOR
Pastor Marty C. Gool, crandlemartin741@gmail.com
TREASURER
Treasurer Allena Williams, 773-848-4091

2026 Budget



- Christian Education $53,920
- Pastoral Care $28,169
- Missions & Outreach $56,567
- Worship $81,216
- Care & Compassion $24,126

Retrospective

The narrative budget of New Deliverance Church identifies five ministry categories and illustrates how all the church's giving impacts lives through those ministries. A narrative budget combines all expenditures into those ministry priorities. A narrative budget does not include specific categories for personnel, building operations, administrative expenses and communication expenses; such expenses are prorated into the five ministry categories they serve. We plan to continue our vision of being the warmest church in Chicago where the gospel is taught, and people grow and are transformed through their service. Our financial goal for 2026 is $244,000 in contributions. Help us respond with joy, gratitude, and generosity as we look forward to 2026.

$53,920

Christian Education

Christian Education: Involves loving and edifying instruction, grounded in God's gracious revelation, mediated through the work of Christ, and applied through the ministry of the Holy Spirit, that labors to honor and glorify God.
Includes: Sunday School Curriculum, Teacher and Leader Training and Development, Vacation Bible School(VBS), Bible Study, Youth Activities, and College Connections

Pastoral Care

Pastoral care is the provision of spiritual guidance and support to individuals, families, and groups. It can be broken down into seven functions: listening, advising, counseling, teaching, caring, leading, and serving.
Includes: Marriage counseling, faith-based counseling, bereavement counseling, hospital visits, sick and shut-in visits, and the administration of the sacraments

$28,169

	B	G
1	**NEW DELIVERANCE CHURCH**	2026
2	**11200 South State Street**	Approved
3	**Chicago, IL 60628**	**Budget**
4		
5		
6		
7	**BASIC INCOME**	
8	Historial Income	40,000.00
9	Pledged- Income	162,200.00
10	Drop Loose Offering	1,000.00
11	Deacon's Benevolence Fund	4,000.00
12	Deacon's Mission	3,000.00
13	Diaper Ministry	5,250.00
14	Per Capita	3,500.00
15	Sunday School - Adult	1,500.00
16	Feed The Homeless	4,850.00
17	**Total BASIC INCOME**	**225,300.00**
18		
19	**Dividend**	
20	Stock/Investment	0.00
21	Interest	0.00
22	**Total Dividend**	0.00
23		
24	**Total Basic + Dividend Income**	**225,300.00**
25		
26	**SPECIAL OFFERING**	
27	Christian Education	250.00
28	Bible Study	150.00
29	VBS	250.00
30	College Scholarship	200.00
31	Youth	2,500.00
32	Christmas	300.00
33	Donation	2,000.00
34	Communion	1,000.00
35	Resurrection (Easter)	300.00
36	Mothers Day	200.00
37	Fathers Day	100.00
38	Men	1,000.00
39	Women	1,000.00
40	New Year's Eve	0.00
41	Other Special Gifts	250.00
42	**Total SPECIAL OFFERING**	**9,500.00**
43		
44	**UNSPECIFIED EFFORTS & GIFTS**	
45	Interest on Savings	10.00
46	Maintenance and Repairs	1,200.00
47	Building Rental	0.00
48	Specified Gifts Unassigned	0.00
49	Capital Fund	7,990.00
50	**Total UNSPECIFIED EFFORTS & GIFTS**	**9,200.00**
51		

	B	G
1	**NEW DELIVERANCE CHURCH**	2026
2	**11200 South State Street**	Approved
3	**Chicago, IL 60628**	**Budget**
4		
5		
6		
52	**Total Combined Income**	**244,000.00**
53		
54	**EXPENSES**	
55	**103 Administrative Ministry**	
56	Auto Allow.	2,935.80
57	Pension/Insurance	20,455.56
58	Salary & Housing	63,393.20
59	Social Security	4,849.58
60	Continuing Education	1,500.00
61	**Total 103 Administrative Ministry**	**93,134.14**
62		
63	**104 Staff Ministry**	
64	Drummer (Stipend)	1,200.00
65	Guitar Player (Stipend)	
66	Other	0.00
67	Musician	15,000.00
68	Janitor	21,840.00
69	**Total 104 Staff Ministry**	**38,040.00**
70		
71	**200 Deacons**	
72	Communion	500.00
73	Diapers	5,250.00
74	Homeless(Food Purchase)	4,853.00
75	Outreach	397.00
76	Deacon's Benevolence	2,000.00
77	**Total 200 Deacons**	**13,000.00**
78		
79	**204 Women's Ministry**	
80	Honorarium-Speaker	250.00
81	Women's Day Program	100.00
82	Women's Fall Conference	100.00
83	Women Programning	100.00
84	Christmas	100.00
85	**Total 204 Women's Ministry**	**650.00**
86		
87	**207 Men's Ministry**	
88	Program and Supplies	800.00
89	**Total 207 Men's Ministry**	**800.00**
90		
91	**209 Faith In Action**	
92	MLK Day (Churchwide Event)	500.00
93	Juneteeth Celebration (Chuchwide Event)	1,200.00
94	Church/Community Picnic (Churchwide Event)	1,000.00
95	Holiday Party (Churchwide Event)	1,000.00
96	ND 10th Anniversary	0.00
97	National Day of Prayer	200.00
98	**Total 209 Faith In Action**	**3,900.00**
99		
100	Green Team Programing	500.00
101	**Total Green Team**	**500.00**
102		
103	**210 Wellness**	
104	Mental Health Workshop	100.00
105	First Aid Kits (4)	0.00
106	Sunday Dress to Move Event	0.00
107	Go Red Event	150.00
108	Wellness Progaming	200.00
109	**Total 210 Wellness**	**450.00**

	B	G
1	**NEW DELIVERANCE CHURCH**	2026
2	**11200 South State Street**	Approved
3	**Chicago, IL 60628**	**Budget**
4		
5		
6		
110		
111	**300 Christian Education Ministry**	
112	College Connection	1,000.00
113	Sunday School	1,200.00
114	Children's Sunday School Breakfast	500.00
115	Vacation Bible School (VBS)	1,000.00
116	Youth Recognition Sunday	700.00
117	Trunk or Treat	400.00
118	Christmas	200.00
119	**Total 300 Christian Education Ministry**	**5,000.00**
120		
121	**400 Worship Ministry**	
122	Guest Speakers	500.00
123	Palm Sunday	100.00
124	World Communion	100.00
125	Christmas	150.00
126	Worship Programing	500.00
127	Microphones	500.00
128	Sound Board	0.00
129	**Total Worship Ministry**	**1,850.00**
130		
131	**410 Mission Support Ministry**	
132	Per Capita 1	4,000.00
133	Unified (Shared Mission)	500.00
134	**Total 410 Mission Support Ministry**	**4,500.00**

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4		
5		
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135		
136	**504 Building/Grounds**	
137	ComEd	6,000.00
138	Cleaning Supplies	300.00
139	Inspection	0.00
140	Lawn Care & Snow Removal	2,000.00
141	Monitoring Service	2,000.00
142	Equipment	0.00
143	Keys	100.00
144	Peoples Gas	18,000.00
145	Pest Control	1,400.00
146	Trash Removal/Schredding	0.00
147	Shrubbery Triming	0.00
148	Water	0.00
149	Minor Plumbing	500.00
150	Safety Mats/Misc	0.00
151	Security	0.00
152	Janitoral Supplies	1,000.00
153	**Total 504 Building/Grounds**	**31,300.00**
154		
155	**505 Building Capital**	
156	Loan Payment	4,100.00
157	Capital Improvement	2,000.00
158	Major Plumbing	1,000.00
159	Air Conditioner	1,000.00
160	Concrete Leveling	0.00
161	**Total 505 Building Capital**	**8,100.00**
162		
163	506 Insurance	
164	Property Insurance	27,000.00
165	W/C Workers' Comp.	2,000.00
166	**Total 506 Insurance**	**29,000.00**
167		
168	**600 Office Maintenance Ministry**	
169	AT&T Internet	500.00
170	AT&T Mobility	500.00
171	AT&T Telephone Bill	600.00
172	PO Box Rental	600.00
173	Paper	400.00
174	Labels/Envelopes	500.00
175	Kyocera Copier	500.00
176	Comcast Internet	3,000.00
177	Memorials	100.00
178	Postage	300.00
179	Toner/Ink Cart	400.00
180	**Total 600 Office Maintenance Ministry**	**7,400.00**

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1	**NEW DELIVERANCE CHURCH**	2026
2	**11200 South State Street**	Approved
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4		
5		
6		
181		
182	**625 Bank Charges**	
183	NSF	0.00
184	Service Charge	149.86
185	**Total 625 Bank Charges**	**149.86**
186		
187	**707 Office Supplies**	
188	Filing Fee	20.00
189	Software	911.00
190	Supplies	245.00
191	**Total 707 Offuce Supplies**	**1,176.00**
192		
193	**Other Expenses**	
194	Investment	1,200.00
195	**Total Other Expenses**	**1,200.00**
196		
197	**Petty Cash**	
198	Petty Cash	500.00
199	**Total Petty Cash**	**500.00**
200		
201	**Services**	
202	Accounting	500.00
203	Legal	200.00
204	**Total Services**	700.00
205		
206	**Communications**	
207	Worship -Communications	200.00
208	Calling Post	200.00
209	CopyRight License	200.00
210	Constant Contact Software	300.00
211	Network Solutions	300.00
212	WebPage	500.00
213	Zoom	350.00
214	Facebook Boost	300.00
215	Google Storage	300.00
216	**Tic Tok**	
217	Total Communications	**2,650.00**
218		
219	**Total Expense Categories**	**244,000.00**